

## Capital Improvement Program Project Forecast

School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
<b>Major and Modernization Projects</b>			
Cool Spring ES Renovation/Addition to the Annex	Renovation /Additions	\$ 85,221,055	FY24
New Northern Area High School	New School	\$ 209,089,000	FY24
High Point High School - Replacement	Replacement School	\$ 253,752,000	FY24
<b>Systemic Replacement</b>			
Charles Flowers HS HVAC	HVAC	\$ 10,000,000	FY24
H. Winship Wheatley ECC HVAC	HVAC Replacement	\$ 14,000,000	FY24
Phyllis E Williams ES	HVAC Replacement	\$ 9,000,000	FY24
<b>Aging Schools (ASP)</b>			
Duval HS	Stadium Bleacher Replacement	\$ 1,000,000	FY24
<b>HSFF (AC-HVAC Upgrades)</b>			
Northwestern HS	Boiler Replacement	\$ 780,000	FY24
Cesar Chavez ES	Boiler Replacement	\$ 250,000	FY24
Capitol Heights ES	Chiller Replacement	\$ 250,000	FY24
Catherine T Reed ES	Chiller Replacement	\$ 400,000	FY24
Deerfield Run ES	Chiller Replacement	\$ 300,000	FY24
H B Owens Science Ctr	Chiller Replacement	\$ 275,000	FY24
Highland Park ES	Chiller Replacement	\$ 275,000	FY24
James Duckworth Regional	Chiller & Condenser Replacement	\$ 375,000	FY24
Kettering ES	Chiller Replacement	\$ 400,000	FY24
Samuel P Massie ES	Chiller Replacement	\$ 865,000	FY24
Templeton ES	Chiller & Cooling Tower, Controls	\$ 375,000	FY24
William Wallace Hall Academy	Chiller Replacement	\$ 350,000	FY24
<b>ADA Upgrades</b>			
Edgar A. Poe	Elevator/Conveyance System Modernization	\$ 450,000	FY24
Lake Arbor ES	Elevator/Conveyance System Modernization	\$ 450,000	FY24
Stephen Decatur MS	Lift Replacement (PG2639)	\$ 100,000	FY24
<b>Code Corrections</b>			
James Ryder Randall ES	Fire Alarm System Replacement	\$ 200,000	FY24
Croom Vocational HS	Fire Alarm System Replacement	\$ 250,000	FY24
James F. Dent ES	Fire Alarm System Replacement	\$ 200,000	FY24
Mt. Rainer ES	Fire Alarm System Replacement	\$ 200,000	FY24
<b>HVAC Upgrades</b>			
Benjamin Foulois ES	Phase 2 Replace Air Cooled Chiller	\$ 405,000	FY24
Francis T. Evans ES	Cooling Tower Replacement	\$ 1,000,000	FY24
<b>Stage Renovations</b>			
Longfield ES	Stage Renovation	\$ 6,000,000	TBD
Calverton MS	Stage Renovation (Design)	\$ 1,000,000	TBD
Berwyn Heights ES	Stage Renovation (Design)	\$ 500,000	TBD
Thomas Johnson MS	Stage Renovation (Design)	\$ 750,000	TBD
<b>Kitchen &amp; Food Services</b>			

Benjamin Stoddert MS	Kitchen & Food Services Renovation	\$ 800,000	FY24
William Paca ES	Kitchen & Food Services Renovation	\$ 800,000	FY24
Capital Heights ES	Kitchen & Food Services Renovation	\$ 400,000	FY24
Serving Lines Replacement	Disconnect, remove and dispose of 12 existing serving lines. Provide and install new serving	\$ 350,000	FY24
Nicholas Orem MS	Remove and discard serving lines, back counters, close pass-thru entry in wall, remove	\$ 800,000	FY24
<b>Parking Lots/Driveways/Play Surfaces</b>			
Largo HS	Running Track	\$ 240,000	FY24
Magnolia ES	Resurfacing All Existing Asphalt Areas	\$ 150,000	FY24
Oaklands ES	Parking Lot and CR6 Parking Lot, Play Court	\$ 120,000	FY24
Parkdale HS	Resurfacing All Existing Asphalt Areas	\$ 270,000	FY24
Dwight D. Eisenhower MS	Resurfacing All Existing Asphalt Areas	\$ 250,000	FY24
Forestville Bus Lot	Resurfacing All Existing Asphalt Areas	\$ 230,000	FY24
Cooper Lane ES	Resurfacing All Existing Asphalt Areas	\$ 120,000	FY24
James Ryder Randall ES	Resurfacing All Existing Asphalt Areas	\$ 240,000	FY24
<b>Roof Replacements</b>			
Bladensburg ES	Roofing Replacement	\$ 3,618,000	FY24
Greenbelt ES	Roofing Replacement- partial 51,237 SF	\$ 2,430,000	FY24
Sascer Admin Building	Roofing Replacement	\$ 1,512,000	FY24
Potomac HS	Roofing Replacement- Auxiliary Gym	\$ 540,000	FY24
Bowie HS	Roofing Replacement- Auditorium	\$ 54,000	FY24
Lewisdale ES (HSFF)	Full Roof	\$ 3,430,000	FY24
Carol Highlands ES (HSFF)	Partial Roof	\$ 3,200,000	FY24
Princeton ES (HSFF)	Full Roof	\$ 2,600,000	FY24
John Hanson Mont (HSFF)	Full Roof	\$ 5,200,000	FY24
Oxon Hill MS (HSFF)	Partial Roof	\$ 3,500,000	FY24
William Paca ES (HSFF)	Partial Roof	\$ 4,000,000	FY24
Columbia Park ES (HSFF)	Full Roof	\$ 3,000,000	FY24
Forest Heights ES (HSFF)	Full Roof	\$ 2,800,000	FY24
Woodridge ES (HSFF)	Full Roof	\$ 3,300,000	FY24
Phyllis E Williams ES (HSFF)	Full Roof	\$ 350,000	FY24

### Building Services Project Forecast

School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Construction Materials (lumber, sheetrock, windows, door, roofing, etc. - materials to stock)	Materials	\$ 150,000	Proposal Due 9/7/23 - in evaluation
Deliver, Furnish, and Install Levolor Horizontal Venetian Blinds and Accessories	Installation/Maintenance/Repairs	\$ 300,000	Proposal Due 10/16/23 - in evaluation
Furnishing and Delivering Misc Heating, Air Conditioning and Refrigeration Parts	Materials	\$ 500,000	Proposal Due 11/3/23 - in evaluation