Prince George's County Public Schools

October 2024 | Capital Improvement Project Status Update

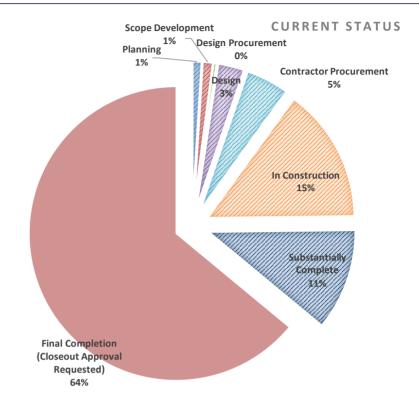
PGCPS

ACTIVE PROJECTS BY THE NUMBERS

ACTIVE PROJECT STATUSES

- <u>Planning</u> Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
- <u>Scope Development</u> A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
- <u>Design Procurement</u> Services are being solicited for architectural/engineering services to complete design documents.
- <u>Design</u> Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
- o <u>Contractor Procurement</u> Construction services are being solicited.
- <u>In Construction</u> The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.
- <u>Substantial Completion</u> Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
- Final Completion (Closeout Approval Requested) Project manager has fully accepted contract work <u>AND</u> punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

TOTAL ACTIVE PROJECTS	911
Final Completion (Closeout Approval Requested)	583
Substantially Complete	102
In Construction	135
Contractor Procurement	43
Design	26
Design Procurement	3
Scope Development	10
Planning	9
Active Projects By Status	#



Active Projects By Type	#	Funding
Abatement	71	\$ 10,029,651.20
ADA Upgrades	39	\$ 7,955,893.05
Athletic Improvements	57	\$ 23,102,614.82
	42	\$ 20,274,418.68
Building Repairs: Major/Emergency Building Repairs: Minor	100	\$ 12,240,072.43
	3	\$
Central Garage & Transportation Code Corrections	<u> </u>	\$ 535,700.00
	97	 9,971,501.70
Emergency / Major Repair	0	\$ -
Exterior Door/Window Upgrades	16	\$ 18,156,897.58
IT Upgrades	19	\$ 685,789.00
Kitchen & Food Services	27	\$ 9,363,000.00
New Schools & Modernizations	22	\$ 662,610,249.00
Other	7	\$ 988,215.25
Parking Lots	62	\$ 15,383,246.19
Playgrounds	41	\$ 5,418,416.06
Renovations: Career Academy	14	\$ 30,050,000.00
Renovations: Classrooms	0	\$ -
Renovations: Misc	7	\$ 7,945,572.00
Renovations: Staged	1	\$ -
Renovations: Pod Conversions	8	\$ 22,588,000.00
Security Upgrades	44	\$ 8,125,526.54
Systemic Upgrades: Electrical	21	\$ 8,658,063.65
Systemic Upgrades: HVAC	167	\$ 258,829,285.53
Systemic Upgrades: Life-Safety	18	\$ 3,079,000.00
Systemic Upgrades: Misc	28	\$ 47,779,865.00
TOTAL	911	\$ 1,183,770,977.68







Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Allenwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
8	Allenwood ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/10/21	06/20/21	96%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$17,641,000	Systemic Upgrades: HVAC	Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers.	Substantially Complete	henry2.lewis@pgcps.org	09/14/20	07/03/23	99%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units	Substantially Complete	henry2.lewis@pgcps.org	09/01/20	08/20/22	99%
7	Andrew Jackson Academy	FY/21	County Funded	\$227,218	Security Upgrades	Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	04/16/21	06/30/21	
4	Annapolis Road Academy	FY/16	State & County Funded	\$890,000	Systemic Upgrades: HVAC	Steam and Condensate Piping Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/16	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Unit Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/20	County Funded	\$798,143	Systemic Upgrades: HVAC	Boiler and RTU Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	100%
4	Annapolis Road Academy	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/07/21	08/26/22	99%
8	Apple Grove ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Apple Grove ES	FY/22	County Funded	\$692,000	Systemic Upgrades: Misc	Roofing Replacement	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	08/25/23	08/03/24	100%
8	Apple Grove ES	FY/24	County Funded	\$250,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/10/24		

Department of Capital Programs
Page 1 of 86

https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Ardmore ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/15/17	100%
7	Arrowhead ES	FY/15	County Funded	\$45,000	Code Corrections	WSSC Grease Trap Corrections	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/15/15	08/20/21	100%
7	Arrowhead ES	FY/20	County Funded	\$717,501	Systemic Upgrades: HVAC	HVAC Upgrade - (2) Boilers and Controls	In Construction	pg_sean.mccoy@pgcps.org	06/20/22	08/18/23	98%
7	Arrowhead ES	FY/23	County Funded	\$200,000	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	09/20/23	02/21/24	100%
7	Arrowhead ES		County Funded		Abatement	Floor tile - 12 classrooms	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	02/01/19	05/15/21	100%
8	Avalon ES	FY/24	Grant Funded- ESSER	⊥ S106.300	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/01/24	09/30/24	95%
9	Baden ES	FY/14	State & County Funded	N N 144 450	Systemic Upgrades: HVAC	linstall a central air conditioning in the 1967 school	Substantially Complete	william5.smith@pgcps.org	06/14/17	09/29/17	99%
9	Baden ES	FY/17	State & County Funded	\$129,000	Exterior Door/Window Upgrades	Exterior Doors Replacement	Substantially Complete	henry2.lewis@pgcps.org		03/01/19	98%
9	Baden ES	FY/17	State & County Funded	1 51 91 / 000	Systemic Upgrades: HVAC	Univent and Fan Coil Replacement: 78 units will be replaced.	Final Completion (Closeout Approval Requested)	henry2.lewis@pgcps.org	01/31/20	08/20/20	100%
5	Barack Obama ES	FY/19	County Funded	\$136,219	Security Upgrades	2. 110TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	09/09/19	10/07/19	100%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Barnaby Manor ES	FY/15	County Funded	\$33,000	Kitchen & Food Services	existing steam jacketed kettles and kitchen electric	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	12/02/15	100%
8	Barnaby Manor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Barnaby Manor ES	FY/24	County Funded	\$200,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	98%
4	Beacon Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/20/21	100%
4	Beacon Heights ES	FY/17	State & County Funded	\$4,473,000	Systemic Upgrades: HVAC	AHUs, Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Condensate Piping, Metal Pan Ceiling & Description of the Ceiling &	Substantially Complete	sean.nickols@pgcps.org	06/17/19	08/21/19	95%
4	Beacon Heights ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Beacon Heights ES	FY/22	County Funded	\$127,940	Playgrounds	Playground K-2 and 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/19/22	100%
1	Beltsville Academy	FY/13	State & County Funded	\$2,000,000	Exterior Door/Window Upgrades	Window Wall Tech-Fab and Window Replacement.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/05/14	08/06/14	100%
1	Beltsville Academy	FY/15	County Funded	\$33,000	Kitchen & Food Services	Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	12/15/15	03/15/16	100%
1	Beltsville Academy	FY/17	State & County Funded	52.811.000	Systemic Upgrades: HVAC	12/0 windows including tech tab panels will be	Substantially Complete	joseph.howell@pgcps.org	01/31/19	09/01/19	100%
1	Beltsville Academy	FY/18	State & County Funded	\$2,453,000	Systemic Upgrades: Misc	11991 huilt-up roof and 173 st 1991 metal roof	Substantially Complete	joseph.howell@pgcps.org	06/20/19	09/01/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Beltsville Academy	FY/21	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/28/22	11/15/22	100%
1	Beltsville Academy	FY/21	County Funded	\$87,214	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	05/17/21	06/11/21	100%
1	Beltsville Academy	FY/21	County Funded	\$56,937	Playgrounds	Playground - PreK	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
1	Beltsville Academy	FY/21	County Funded	\$116,987	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	04/05/21	06/11/21	100%
1	Beltsville Academy	FY/23	County Funded	\$59,969	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	04/01/23	06/26/23	100%
1	Beltsville Academy		County Funded	\$2,341,310	Renovations: Misc	Provide (10) classroom modular additions	In Construction	joseph.howell@pgcps.org	09/01/22	08/15/23	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$28,925	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/04/21	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$68,760	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
7	Benjamin Foulois K8	FY/24	County Funded	\$36,210	Building Repairs: Minor	Gym - Flooring Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/19/24	09/03/24	100%
7	Benjamin Foulois K8	FY/24	County Funded	\$20,000	Building Repairs: Minor	Gym - Bleacher Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/20/24	07/31/24	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Benjamin Foulois K8	FY/24	County Funded	\$11,956	Building Repairs: Minor	Gym - Painting	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/01/24	07/10/24	100%
7	Benjamin Foulois K8	FY/24	County Funded	\$296,372	Playgrounds	Playground Renovation	In Construction	pg_keelan.hendricks@pgcps.org	08/19/24		0%
4	Benjamin Stoddert MS	FY/19	State-ASP Funded	\$120,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$158,388	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/21	01/31/22	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$34,855	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Benjamin Stoddert MS	FY/20	County Funded	\$291,000	Systemic Upgrades: HVAC	Chiller Replacement, Ice Plant Removal, and Underground Piping Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	06/30/22	100%
4	Benjamin Stoddert MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	09/30/22	100%
4	Benjamin Stoddert MS	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation	Design	ricardo.garcia@pgcps.org	06/23/25		
4	Benjamin Stoddert MS	FY/23	County Funded	\$800,000	Kitchen & Food	Kitchen Renovation	Design	sunday.owolabi@pgcps.org	06/15/25	08/15/25	0%
5	Benjamin Tasker MS	FY/15	County Funded	560 000	Systemic Ungrades:	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/17	0%
5	Benjamin Tasker MS	FY/17	State & County Funded	\$1,150,000	Systemic Upgrades: HVAC	and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the	Final Completion (Closeout Approval Requested)	rexie.fernando@pgcps.org	06/20/19	01/31/20	100%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524	Security Upgrades	Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/17/19	08/16/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/22	County Funded	\$545,150	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	09/30/22	100%
5	Benjamin Tasker MS	FY/22	County Funded	\$41,326	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
5	Benjamin Tasker MS	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	90%
5	Benjamin Tasker MS		,		Renovations: Misc	Modular Addition	Design	joseph.howell@pgcps.org			0%
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/08/19	11/30/19	100%
2	Berwyn Heights ES	FY/20	County Funded	\$2,000,000	Renovations: Misc	A phased limited renovation (Staged Renovation) of the facility.	Planning	ronald.skyles@pgcps.org			
4	Bladensburg ES	FY/16	County Funded	\$50,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/28/18	09/14/18	99%
4	Bladensburg ES	FY/16	County Funded	\$550,000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and dispose of the kitchen breaker panel (see note below), dishwasher, tables, dishwasher hood, booster heater, dish window, serving line, dish room wall, existing kitchen exhaust hood	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	04/16/18	08/23/19	99%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	Provide and install the following: 1. (49) Forty-nine IP Network Cameras (17-Outside, 32- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC wit	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/03/19	07/19/19	100%
4	Bladensburg ES	FY/22	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Total Roof	Scope Development	capital.programs@pgcps.org			0%
4	Bladensburg ES	FY/22	County Funded	\$3,618,000	Systemic Upgrades: Misc	Roofing Replacement	Substantially Complete	ricardo.garcia@pgcps.org	04/09/24	06/04/24	99%
4	Bladensburg ES	FY/24	County Funded	\$300,000	Systemic Upgrades: Misc	Operable Wall Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
4	Bladensburg HS	FY/15	County Funded	\$4,140,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services Hospitality & Tourism and Health & Biosciences	Substantially Complete	cfloeck@pgcps.org	04/06/20	09/14/22	98%
4	Bladensburg HS	FY/15	County Funded	53 026 8 4 5	Systemic Upgrades: HVAC	HVAC Replacement Phase 2 (chiller)	Substantially Complete	cfloeck@pgcps.org	07/01/18	04/15/19	98%
4	Bladensburg HS	FY/20	County Funded	\$5,300,000	Athletic Improvements	New Turf, Lighting and Running Track	In Construction	william5.smith@pgcps.org	02/02/23	02/01/24	98%
4	Bladensburg HS	FY/23	Grant Funded- ESSER	\$2,279,533	Systemic Upgrades: HVAC	ERU and Controls Replacement (ESSER III)	In Construction	pg_sean.mccoy@pgcps.org	06/26/23	08/19/24	98%
4	Bladensburg HS	FY/24	State-ASP Funded	\$370,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	75%
1	Bond Mill ES	FY/23	County Funded	\$195,084	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/17/23	09/01/23	100%
4	Bonnie F. Johns Media Center	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	04/30/21	
4	Bonnie F. Johns Media Center	FY/22	County Funded	\$140,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	11/15/22	100%
4	Bonnie F. Johns Media Center	FY/24	Grant Funded- ESSER	548.415	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/21/24	09/20/24	98%
5	Bowie HS	FY/15	County Funded	\$135,000	ADA Upgrades	Misc. ADA Improvements	Substantially Complete	henry2.lewis@pgcps.org	06/24/15	08/15/16	98%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Bowie HS	FY/17	State & County Funded	\$2,556,000	Abatement	Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/27/18	09/03/18	100%
5	Bowie HS	FY/19	State-ASP Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
5	Bowie HS	FY/19	County Funded	\$325,000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/04/23	08/17/23	100%
5	Bowie HS	FY/20	County Funded	\$145,784	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/19/20	09/14/20	100%
5	Bowie HS	FY/20	County Funded	\$113,423	Athletic Improvements	Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/29/20	03/13/20	100%
5	Bowie HS	FY/21	State-ASP Funded	\$85,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
5	Bowie HS	FY/21	County Funded	\$400,000	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/15/23	07/25/23	99%
5	Bowie HS	FY/22	County Funded	\$54,000	Systemic Upgrades: Misc	Roof Replacement	Planning	anoop.gupta@pgcps.org			
5	Bowie HS	FY/24	Grant Funded	557 812	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/08/24	09/20/24	98%
5	Bowie HS		County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Building Repairs: Minor	Stage Floor Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/29/24	08/15/24	100%
5	Bowie HS Annex	FY/15	County Funded	\ \X 116X	Building Repairs: Minor	Bleacher Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/20/24		90%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Bowie HS Annex	FY/16	State & County Funded	\$25,865,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	04/29/22	97%
5	Bowie HS Annex	FY/18	County Funded	\$450,000	Kitchen & Food Services	Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/16/19	08/16/19	100%
5	Bowie HS Annex	FY/19	County Funded	597977	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/30/23	07/17/23	100%
5	Bowie HS Annex	FY/22	County Funded	\$107,484	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	11/07/22	03/08/23	100%
5	Bowie HS Annex	FY/24	County Funded	\$40,272	Building Repairs: Minor	Gym - Flooring Refurbishment	In Construction	pg_keelan.hendricks@pgcps.org	06/17/24	07/22/24	100%
7	Bradbury Heights ES	FY/17	State & County Funded	\$1,719,000	Systemic Upgrades: Misc	Roof Replacement: includes replacing 50,025 sq. ft. of roof.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	07/09/18	10/05/18	100%
7	Bradbury Heights ES	FY/20	County Funded	\$145 577	Building Repairs: Minor	Operable Wall Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	40%
7	Bradbury Heights ES	FY/22	County Funded	\$269,947	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	09/30/22	100%
7	Bradbury Heights ES	FY/22	State-ASP Funded	\$97,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/22/22	08/08/22	100%
9	Brandywine ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,155 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	02/15/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Buck Lodge MS	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	10/01/15	100%
1	Buck Lodge MS	FY/16	State & County Funded	\$2,186,000	Systemic Upgrades: HVAC	Unit Ventilator and Exhaust Fans Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
1	Buck Lodge MS	FY/19	County Funded	\$198,700	Security Upgrades	2. 130TB (useable) TB Storage Server RAID 5 3. UPS	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/03/19	07/15/19	100%
1	Buck Lodge MS	FY/22	County Funded	\$109,956	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/22/22	100%
1	Buck Lodge MS	FY/24	County Funded	\$35,660	Building Repairs: Minor	Gym - Flooring Refurbishment	In Construction	pg_keelan.hendricks@pgcps.org	07/24/24	08/26/24	95%
1	Buck Lodge MS	FY/24	County Funded	\$125,000	Building Repairs: Minor	Gym - Bleacher Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/17/24	09/09/24	80%
1	Buck Lodge MS	FY/24	State-ASP Funded	\$259,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	
1	Buck Lodge MS	FY/24	County Funded	\$329,653	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org			
1	Buck Lodge MS	FY/24	County Funded		Building Repairs: Minor	Locker Replacement	In Construction	pg_keelan.hendricks@pgcps.org		06/18/24	85%
5	C. Elizabeth Reig Special Center	FY/14	State & County Funded	\$1,219,000	Systemic Upgrades: Misc	Roof Replacement	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	08/08/15	06/15/16	100%
5	C. Elizabeth Reig Special Center	FY/16	State & County Funded	\$8,752,876	New Schools & Modernizations	Inrogram Includes five major systemic projects in	Substantially Complete	hiwot.haileselassie@pgcps.org	12/19/19	10/03/23	98%

Department of Capital Programs
Page 10 of 86

https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	SOURCE	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	C. Elizabeth Reig Special Center	FY/21	County Funded	\$78,100	Building Repairs: Minor		Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/23/22	07/27/23	100%
1	Calverton ES	FY/11	County Funded		Building Repairs: Major/Emergency		Final Completion (Closeout Approval Requested)	sean.nickols@pgcps.org	11/01/12	12/08/17	100%
1	Calverton ES	FY/12	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor.	Substantially Complete	joseph.howell@pgcps.org	06/19/17	08/01/17	100%
1	Calverton ES	FY/19	County Funded	\$57,485	Code Corrections		Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	07/27/23	95%
1	Calverton ES	FY/20	County Funded		New Schools & Modernizations	Phased limited renovation (Staged Renovation) of the facility including an addition	Design	ricardo.garcia@pgcps.org			
1	Calverton ES	FY/24	Grant Funded- ESSER	540.507	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/20/24	95%
6	Capitol Heights ES	FY/22	County Funded	\$478,308	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	01/20/24	08/30/24	90%
6	Carmody Hills ES	FY/16	County Funded	\$36,735	Code Corrections	compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	01/27/17	99%
6	Carmody Hills ES	FY/20	County Funded	\$205,981	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	100%
6	Carmody Hills ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	Carmody Hills ES	FY/22	County Funded	\$119,998	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	10/21/22	100%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Carole Highlands ES	FY/20	County Funded	>/00.000	Systemic Upgrades: HVAC	Replace 3 Boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/15/20	12/18/20	100%
3	Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	90TB (useable) TB Storage Server RAID 5.3 LIPS for	(Closeout	george2.lacour@pgcps.org	08/03/20	08/31/20	100%
3	Carole Highlands ES	FY/22	State-ASP Funded	\$89,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/22	08/12/22	100%
3	Carole Highlands ES	FY/24	County Funded	\$200,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
2	Carrollton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/12/16	99%
2	Carrollton ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 45,842 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/07/20	03/12/21	100%
2	Carrollton ES	FY/20	State-ASP Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Carrollton ES	FY/21	County Funded	\$95,000	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
1	Catherine T. Reed ES	FY/15	County Funded	\$45,000	Code Corrections	, , , , , , , , , , , , , , , , , , , ,	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
1	Catherine T. Reed ES	FY/18	County Funded	\$179,334	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	07/19/22	0%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Catherine T. Reed ES	FY/19	County Funded	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
1	Catherine T. Reed ES	FY/23	Grant Funded- ESSER	5600,000	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_sean.mccoy@pgcps.org	06/19/23	09/30/24	98%
6	Central HS	FY/18	State & County Funded	\$20,218,000	Systemic Upgrades: HVAC	Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and ai conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls.	r In Construction	anoop.gupta@pgcps.org	06/24/22	08/26/22	98%
6	Central HS	FY/21	County Funded	\$53,691	Other	Remove Underground Storage Tank	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	05/28/21	100%
6	Central HS	FY/21	County Funded	\$21,899	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	08/01/22	09/16/22	100%
6	Central HS	FY/22	County Funded	5208.115	Building Repairs: Minor	Tennis Court	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	05/08/23	08/18/23	100%
6	Central HS	FY/22	County Funded	5709610	Building Repairs: Major/Emergency	Auditorium Seating	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	02/01/23	02/10/24	100%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
3	Cesar Chavez ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Cesar Chavez ES	FY/21	County Funded	\444 \51	Systemic Upgrades: HVAC	Boilers, 2-MPR AHUs, Water Heater, Controls in Plant Replacement	In Construction	pg_sean.mccoy@pgcps.org	10/01/23	08/16/24	98%
3	Cesar Chavez ES	FY/23	County Funded	\434 134	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	11/01/24	01/31/25	10%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Chapel Forge ECC	FY/11	County Funded	\$550,000	Parking Lots		Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/15	09/18/15	100%
5	Chapel Forge ECC	FY/20	County Funded	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	12/17/21	100%
2	Charles Carroll MS	FY/12	State & County Funded	\$1,582,000	Systemic Upgrades: Misc		Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	05/09/13	11/21/14	100%
2	Charles Carroll MS	FY/18	County Funded	\$93,151	Athletic Improvements	Emergency Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/26/18	08/02/18	100%
2	Charles Carroll MS	FY/19	County Funded	\$50,000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
2	Charles Carroll MS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/13/21	08/12/22	100%
2	Charles Carroll MS	FY/23	County Funded	570.000	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/26/23	08/18/23	100%
2	Charles Carroll MS	FY/24	Grant Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/12/24	09/13/24	98%
4	Charles Herbert Flowers HS	FY/15	County Funded	\$199 000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Science & Technology and Engineering & Description of Science	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%
4	Charles Herbert Flowers HS	FY/16	County Funded	338 000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	98%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Charles Herbert Flowers HS	FY/19	County Funded	\$439,153	Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38-Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	01/01/20	04/01/20	100%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$75,000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$78,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$90,850	Building Repairs: Minor	Roofing Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/30/21	08/30/21	100%
4	Charles Herbert Flowers HS	FY/21	State-ASP Funded	\$190,000	Athletic Improvements	Tennis Court Refurbishment - 4 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	08/13/21	100%
1	Charles Herbert Flowers HS	FY/21	State & County Funded	\$11,168,241	Systemic Upgrades: HVAC	Partial funding to replace the 1999 HVAC system and roof replacement.	Contractor Procurement	sunday.owolabi@pgcps.org	06/15/25		0%
4	Charles Herbert Flowers HS		County Funded		Building Repairs: Minor	MII - Dance Studio Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/27/13	07/27/13	100%
1	Cherokee Lane ES	FY/20	State & County Funded	\$64,375,255	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	Substantially Complete	joseph.howell@pgcps.org	08/03/20	04/15/22	99%
1	Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/05/20	03/12/21	100%
1	Cherokee Lane ES	FY/24	Grant Funded- ESSER	\$43,432	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/20/24	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Chillum ES	FY/15	County Funded		Abatement	Floor Tile - Pre-K	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	07/14/14	07/18/14	100%
3	Chillum ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/25/21	06/28/21	100%
3	Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	Substantially Complete	ricardo.garcia@pgcps.org	06/01/22	09/01/23	99%
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	08/31/20	100%
3	Chillum ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Chillum ES	FY/21	County Funded	\$83,468	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	09/25/23	10/24/23	100%
3	Chillum ES	FY/22	County Funded	\$71,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/20/22	08/30/22	100%
9	Clinton Grove ES	FY/20	County Funded	5700 000	Systemic Upgrades: HVAC	Chiller & RTU Replacement	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/15/21	04/08/22	99%
9	Clinton Grove ES	FY/22	County Funded	\$62,546	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/02/21	09/30/21	100%
9	Clinton Grove ES	FY/23	Grant Funded- ESSER	1 52 000 000	Systemic Upgrades: HVAC	Replace 3-Multizone RTUs	In Construction	pg_sean.mccoy@pgcps.org	07/08/24	09/30/24	98%
9	Clinton Grove ES	FY/24	County Funded	\$260,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	09/16/24	12/20/24	20%

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Columbia Park ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/19	01/31/22	100%
4	Columbia Park ES	FY/17	State & County Funded	\$592,000	Systemic Upgrades: HVAC	Univent Replacement: Along with steam heat unit ventilators conversion.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/19	01/31/22	100%
4	Columbia Park ES	FY/20	County Funded	\$98,700	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Columbia Park ES	FY/22	County Funded	\$9,891	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
4	Columbia Park ES	FY/23	State-HSFF Funded	\$3,106,641	Systemic Upgrades: Misc	Full Roof Replacement (HSFF)	In Construction	anoop.gupta@pgcps.org	04/03/24	09/13/24	85%
4	Columbia Park ES	FY/24	State-HSFF Funded	\$1,825,715	Systemic Upgrades: Misc	ROOT REDIACEMENT (HSFF)	Scope Development	capital.programs@pgcps.org			
4	Columbia Park ES	FY/24	Grant Funded- ESSER	\$106,741	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/13/24	85%
6	Concord ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Cool Spring ES	FY/21	County Funded	\$65,928	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/20/22	09/30/22	100%
3	Cool Spring ES	FY/24	Grant Funded- ESSER	\ <u>4</u> 7 400	Systemic Upgrades: HVAC	Plant Control Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/27/24	75%
3	Cool Spring ES	FY/25	State & County Funded	\$13,635,774	New Schools & Modernizations	Construction of a new school in front of the existing Cool Spring Elementary School while the existing school is in operation. The proposed school, including the Judy Center is anticipated to be three floors and accommodate 900 students. The new school will be built to be energy efficient and meet all current building and accessibility codes.	Planning				

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Cooper Lane ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation - Equipment and Fixtures (HSFF)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	09/12/22	100%
4	Cooper Lane ES	FY/23	County Funded	\$280,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
6	Cora L. Rice ES	FY/20	County Funded	\$2,000,000	Systemic Upgrades: HVAC	HVAC Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/31/22	100%
6	Cora L. Rice ES	FY/21	County Funded	\$828,043	Systemic Upgrades: HVAC	Chillers and Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/20/22	08/12/22	99%
6	Cora L. Rice ES	FY/23	County Funded	\$244,424	Playgrounds	PreK - ECC Playground Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/10/24	07/22/24	100%
6	Cora L. Rice ES	FY/24	State-ASP Funded	\$335,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	10%
9	Croom HS - RICA	FY/20	County Funded	\$2,160,000	Systemic Upgrades: HVAC	HVAC Modernization	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/05/21	08/19/22	100%
8	Crossland HS	FY/12	State & County Funded	\$2,805,000	Renovations: Pod Conversions	Pod Conversion	Final Completion (Closeout Approval Requested)	capital.programs@pgcps.org	09/08/13	08/15/14	99%
8	Crossland HS	FY/15	County Funded	\$500,000	Athletic Improvements	Major Repairs Running Track Project - Drainage and Base Issues	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/17	09/29/17	100%
8	Crossland HS	FY/16	County Funded	\$27,553	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/17/19	08/16/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Crossland HS	FY/18	County Funded	\$72,397	Playgrounds	PreK Playground	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/22/22	100%
8	Crossland HS	FY/19	County Funded	\$75,000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
8	Crossland HS	FY/20	County-VLT Funded	\$42,449	Abatement		Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	100%
8	Crossland HS	FY/22	County Funded	\$399,446	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/25/22	09/14/22	100%
8	Crossland HS	FY/23	Grant Funded- ESSER	\$800,000	Systemic Upgrades: HVAC	Science Wing - 3 AAON units	In Construction	pg_sean.mccoy@pgcps.org	03/04/24	08/16/24	98%
8	Crossland HS	FY/23	State-ASP Funded	\$2,641,399	Athletic Improvements	Bleacher/Press-Box Replacement	Substantially Complete	ricardo.garcia@pgcps.org	05/20/24	09/11/24	99%
8	Crossland HS	FY/24	County Funded	\$192,263	Building Renairs:	Gym - Flooring Replacement	In Construction	pg_keelan.hendricks@pgcps.org	05/29/24		65%
8	Crossland HS	FY/24	County Funded	\$252,500	Building Repairs: Minor	Gym - Bleacher Replacement	In Construction	pg_keelan.hendricks@pgcps.org	05/23/24	06/03/24	80%
8	Crossland HS	FY/24	County Funded	\$11,400	Building Repairs: Minor	Gym - Painting	In Construction	pg_keelan.hendricks@pgcps.org	06/06/24	06/18/24	95%
1	Deerfield Run ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	100%
1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	09/18/20	100%
1	Deerfield Run ES	FY/22	County Funded	\$505,002	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	03/04/24	08/30/24	90%
1	Deerfield Run ES	FY/23	County Funded	\$265,200	Systemic Upgrades: Electrical	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	01/26/24	08/16/24	

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	District Heights ES	FY/15	County Funded	\$400,000	Kitchen & Food Services	Replace Exhaust System & Walk-in Refrigerator and Add Walk-in Freezer and Combination Oven.	Substantially Complete	joseph.howell@pgcps.org	06/27/18	09/01/18	100%
7	District Heights ES	FY/16	County Funded	\$36,735	Abatement	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/09/16	100%
7	District Heights ES	FY/16	County Funded	\$125,000	Kitchen & Food Services	disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, hooster heater and create opening in wall to allow	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	09/20/17	10/31/17	100%
7	District Heights ES	FY/16	State & County Funded	\$651,000	Systemic Upgrades: HVAC		Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	07/10/17	100%
7	District Heights ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: HVAC	replacing 2 existing roof mount units with high efficiency HVAC units with variable speed	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/17	07/10/17	100%
7	District Heights ES	FY/18	County Funded	\$2,442,999	Building Repairs: Major/Emergency	Limited Renovations (Interior Architectural) Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/18	County Funded	\ \1 X14 364	Building Repairs: Major/Emergency	Modular Classrooms & Asbestos Remediation Phase II	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	03/18/19	09/03/19	100%
7	District Heights ES	FY/19	County Funded	\$2,991,451	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/22	County Funded	\$27,000	Kitchen & Food Services	Serving Line Replacement	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/08/23	08/12/23	100%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Dodge Park ES	FY/18	County Funded	\$48,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/18	08/21/18	100%
4	Dodge Park ES	FY/19	County Funded	\$41,850	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/18	08/28/18	100%
4	Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	11/26/21	100%
4	Dodge Park ES	FY/21	State-ASP Funded	\$55,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
4	Dodge Park ES	FY/22	County Funded	\$191,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	07/15/22	100%
2	Dora Kennedy French Immersion	FY/22	County Funded	\$14,500	Building Repairs: Minor	Minor Roof Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/16/21	08/30/21	100%
2	Dora Kennedy French Immersion	FY/23	Grant Funded- ESSER	5167.000	Systemic Upgrades: HVAC	MPR Unit Replacement	In Construction	pg_sean.mccoy@pgcps.org	03/01/24	09/30/24	98%
6	Doswell E. Brooks ES	FY/23	Grant Funded- ESSER	Shoulde	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_sean.mccoy@pgcps.org	06/20/23	09/20/24	98%
7	Drew Freeman MS	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	100%
7	Drew Freeman MS	FY/16	State & County Funded	\$2,783,000	Systemic Upgrades: HVAC	Illuit Ventilator Exhaust Fans & AHUS Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew Freeman MS	FY/16	State & County Funded	\$5,977,000	Systemic Upgrades: Electrical	lighting and Wiring Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Drew Freeman MS	FY/21	County Funded	\$39,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	07/27/21	100%
1	DuVal HS	FY/14	County Funded	\$821,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63).	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/22/17	98%
1	DuVal HS	FY/15	State & County Funded	\$5,150,000	Renovations: Career Academy	Renovations for the academies of Aviation &	Final Completion (Closeout Approval Requested)	henry2.lewis@pgcps.org		10/02/20	100%
1	DuVal HS	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units.	Substantially Complete	henry2.lewis@pgcps.org	06/19/19	08/02/21	98%
1	DuVal HS	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace chiller and one building circulating pump	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/15/20	07/30/20	100%
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/22/20	08/31/20	100%
1	DuVal HS	FY/21	State-ASP Funded	\$150,000	Athletic Improvements	Tennis Court Refurbishment - 2 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	10/25/21	100%
1	DuVal HS	FY/21	County Funded	\$46,180	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/22/21	03/25/21	100%
1	DuVal HS	FY/22	County Funded	\$218,941	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/18/21	02/14/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	DuVal HS	FY/22	County Funded	\$1,500,000	Systemic Upgrades: HVAC	Main Bldg 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU	In Construction	pg_sean.mccoy@pgcps.org	06/27/22	09/30/24	95%
1	DuVal HS	FY/22	County Funded	\$350,000	Building Repairs: Minor	Bleachers Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	09/05/23	09/29/23	100%
1	DuVal HS	FY/24	County Funded	\$82,761	ADA Upgrades	Lift Replacement (Stage)	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	100%
1	DuVal HS	FY/25	State-ASP Funded	\$1,209,426	Athletic Improvements		Scope Development	william5.smith@pgcps.org			
1	Dwight Eisenhower MS	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non-	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/18/15	100%
1	Dwight Eisenhower MS	FY/17	State & County Funded	\$384,000	Exterior Door/Window Upgrades	Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
1	Dwight Eisenhower MS	FY/19	County Funded	\$67,630	Athletic Improvements	Gym Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Dwight Eisenhower MS	FY/19	State & County Funded	\$12,063,600	Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969- 1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self- contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Contractor Procurement	anoop.gupta@pgcps.org	06/07/21	08/18/25	48%
1	Dwight Eisenhower MS	FY/19	County Funded	\$80,657	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/20/23	08/23/23	100%
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/10/20	07/31/20	100%
1	Dwight Eisenhower MS	FY/24	County Funded	\$450,000	Building Repairs: Minor	Locker Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/17/24	08/16/24	80%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Edgar A. Poe ES	FY/19	County Funded	\$100,000	Code Corrections	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	09/01/20	99%
7	Edgar A. Poe ES	FY/20	County Funded	\$180,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/10/23	08/11/23	100%
7	Edgar A. Poe ES	FY/21	County Funded	540 000	Building Repairs: Minor	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/25/20	07/30/20	100%
7	Edgar A. Poe ES	FY/23	County Funded	\$398,380	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	04/16/24	100%
3	Edward M. Felegy ES	FY/11	County Funded	\$28,009,420	New Schools & Modernizations	New school	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	11/04/13	08/05/14	99%
2	Eleanor Roosevelt HS	FY/15	State & County Funded	\$903,000	Renovations: Pod Conversions		Substantially Complete	sunday.owolabi@pgcps.org	06/15/18	09/02/18	100%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/17	03/30/19	0%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$102,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
2	Eleanor Roosevelt HS	FY/20	County Funded	\$400,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/19/22	11/24/23	100%
2	Eleanor Roosevelt HS	FY/21	County Funded	5250,000	Building Repairs: Minor	Tennis Court Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	05/22/23	08/11/23	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Eleanor Roosevelt HS	FY/22	County Funded	\$103,660	Building Repairs: Minor	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/01/23	08/22/23	100%
2	Eleanor Roosevelt HS	FY/24	County Funded	\$327,400	Systemic Upgrades: Misc	Auditorium Seating Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	30%
6	Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40- Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/29/20	10/31/20	100%
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/13/20	12/04/20	100%
9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/14/20	06/30/20	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	\$1,300,000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$180,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$400,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	95%
9	Facilities Administration Building	FY/21	County Funded		Building Repairs: Major/Emergency	HVAC and Architectural Finishes	In Construction	joseph.howell@pgcps.org	09/07/22	09/01/23	95%
9	Facilities Administration Building	FY/21	County Funded	\$61,042	Abatement	Asbestos Abatement	Substantially Complete	joseph.howell@pgcps.org	12/16/19	01/03/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Facilities Service Base	FY/15	County Funded	\$219,076	Parking Lots	Parking Lot - Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/14/19	11/25/19	100%
9	Facilities Service Base	FY/19	County Funded	\$300,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
9	Facilities Service Base	FY/24	County Funded	\$109,280	Systemic Upgrades: Electrical	Generator Replacement	Contractor Procurement	pg_keelan.hendricks@pgcps.org	10/14/24		
4	Fairmont Heights HS (Existing)	FY/19	County Funded	\$55,249	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
4	Fairmont Heights HS (Replacement)	FY/12	State & County Funded	\$79,912,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/16	State & County Funded	\$14,665,000	New Schools & Modernizations		Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/21	97%
4	Fairmont Heights HS (Replacement)	FY/20	County Funded	\$563,536	Athletic Improvements	Scoreboard Installation for Football, Baseball and Softball Fields	In Construction	ricardo.garcia@pgcps.org	07/24/23		90%
8	Flintstone ES	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/06/15	100%
8	Flintstone ES	FY/17	State & County Funded	\$1,213,000	Systemic Upgrades: HVAC	Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system.	Substantially Complete	william5.smith@pgcps.org	06/01/19	08/15/19	95%
8	Flintstone ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Flintstone ES	FY/20	County Funded	\$154,000	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	100%
8	Flintstone ES	FY/24	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
8	Forest Heights ES	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	100%
8	Forest Heights ES	FY/17	County-VLT Funded	\$145,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/31/22	06/23/23	100%
8	Forest Heights ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Forest Heights ES	FY/19	County Funded	\$130,000	Playgrounds	Playground - Remove and replacement of Prek, K-2, 3-6 playground equipment, and four (4) existing haskethall hoops	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/31/20	09/28/20	100%
8	Forest Heights ES	FY/19	County Funded	\$250,000	Parking Lots		Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/09/20	08/24/20	100%
8	Forest Heights ES	FY/21	County Funded	\$112,784	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/09/23	11/24/23	100%
8	Forest Heights ES	FY/23	State-HSFF Funded	\$584,420	Systemic Upgrades: Misc	Roof Replacement	Planning	anoop.gupta@pgcps.org			
7	Forestville HS	FY/16	State & County Funded	\$753,000	Systemic Ungrades:	Jannroximately 21 600 st of the 1965 section of this	Substantially Complete	ricardo.garcia@pgcps.org	06/15/18	10/30/18	98%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Stage Lobby, Electric, Wheelchair Lift, Installed	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Small Theatre, Electric, Wheelchair Lift, Installed	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/02/21	100%
7	Forestville HS	FY/19	County Funded	\$65,145	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$90,986	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$70,100	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Fort Foote ES	FY/15	County Funded	\$45,000	Code Corrections		Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/18/15	100%
8	Fort Foote ES	FY/18	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/18	08/25/18	100%
8	Fort Foote ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Fort Foote ES	FY/21	County Funded	\$93,243	Security Upgrades	Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	05/17/21	06/30/21	
8	Fort Foote ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation - Equipment/Fixtures (HSFF)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Describiion	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Fort Foote ES	FY/24	County Funded	550.000	Building Repairs: Minor	Bathroom Partitions	Contractor Procurement	pg_keelan.hendricks@pgcps.org	08/12/24		
8	Fort Washington Forest ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
8	Fort Washington Forest ES	FY/20	County-VLT Funded	\$39,725	Playgrounds	Playground	Final Completion (Closeout Approval Requested)		06/25/21	08/20/21	100%
8	Fort Washington Forest ES	FY/22	County Funded	\$165,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	11/15/22	100%
1	Frances Fuchs ECC	FY/22	County Funded	\$58,885	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/09/21	11/30/21	100%
1	Frances Fuchs ECC	FY/24	Grant Funded- ESSER	530.313	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/16/24	10/04/24	90%
6	Francis Scott Key ES	FY/19	County Funded	\$129,769	Security Upgrades	110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	09/01/19		100%
6	Francis Scott Key ES	FY/20	County Funded	555 200	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Francis Scott Key ES	FY/23	Grant Funded- ESSER	_	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	anoop.gupta@pgcps.org	03/21/24	09/13/24	88%
9	Francis T. Evans ES	FY/15	State & County Funded	1 53 234 000	Renovations: Pod Conversions		Substantially Complete	cfloeck@pgcps.org	06/15/18	09/30/18	98%
9	Francis T. Evans ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	09/19/16	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Francis T. Evans ES	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	100%
9	Frederick Douglass HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2254) Manufacturers Porch Lift Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/27/20	02/15/21	100%
9	Frederick Douglass HS	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	09/29/21	100%
9	Frederick Douglass HS	FY/20	County Funded		Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	08/31/20	12/31/20	100%
9	Frederick Douglass HS	FY/20	County Funded	\$500,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/14/21	08/13/21	100%
9	Frederick Douglass HS	FY/22	County Funded		Athletic Improvements	Football Stadium Renovation	Scope Development	william5.smith@pgcps.org			
9	Frederick Douglass HS	FY/24	County Funded	570 000	Building Repairs: Minor	Dance Floor Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/24/24	07/22/24	100%
9	Frederick Douglass HS	FY/24	Grant Funded- ESSER		Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/17/24	09/30/24	98%
8	Friendly HS	FY/14	County Funded	\$150,000	Athletic Improvements	Replace Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded		Athletic Improvements	Install New Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Friendly HS	FY/14	County Funded	\$24,650	Building Repairs: Minor	Remove Divider Wall	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/15	County Funded	\$26,150	Building Repairs: Minor	Paint Gym	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/14	07/11/14	100%
8	Friendly HS	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	100%
8	Friendly HS	FY/19	County Funded	\$400,000	ADA Upgrades	Elevator Modernization (PG2349)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/25/21	06/10/22	100%
8	Friendly HS	FY/20	County-VLT Funded	\$200,000	Systemic Upgrades: Electrical	Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium	Design	hiwot.haileselassie@pgcps.org	11/25/20		0%
8	Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Installation of three (3) new exterior lighting	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	100%
8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	05/28/21	100%
8	Friendly HS	FY/20	County Funded	\$700,000	Parking Lots	Parking Lot and Bus Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/13/21	100%
8	Friendly HS	FY/23	County Funded	\$237,760	Building Repairs: Minor	Tennis Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/18/23	100%

Department of Capital Programs https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Describiion	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Friendly HS	FY/23	County Funded	\$604,450	Building Repairs: Minor	Running Track Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/18/23	100%
8	Friendly HS	FY/24	County Funded	5347.137	Building Repairs: Minor	Corridor and Locker Room Locker Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/15/24	07/24/24	98%
6	G. James Gholson MS	FY/18	County Funded	\$69,603	Building Repairs: Minor	Bleacher Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/23/22	06/24/22	100%
6	G. James Gholson MS	FY/20	State-ASP Funded		Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	G. James Gholson MS	FY/21	County Funded	\$400,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	G. James Gholson MS	FY/21	County Funded	\$43,881	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/15/21	03/17/21	100%
4	Gaywood ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	100%
4	Gaywood ES	FY/17	State & County Funded	\ \SX31.000	Systemic Upgrades: HVAC	classroom steam heat unit ventilators with 8	Substantially Complete	william5.smith@pgcps.org	06/21/18	08/20/18	99%
4	Gaywood ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk- in refrigerator & freezer.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/15/19	08/28/19	99%
4	Gaywood ES	FY/21	County Funded	\$50,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
4	Gaywood ES	FY/23	County Funded	\ \44/404	Systemic Upgrades: HVAC	Boiler Replacement (4)	In Construction	pg_sean.mccoy@pgcps.org	10/01/23	08/23/24	98%
4	Gaywood ES	FY/24	County Funded	\$250,000	Abatement	Ashestos Abatement	Contractor Procurement	alex.baylor@pgcps.org	06/20/24		20%

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	TPROJECT DESCRIPTION	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Gladys Noon Spellman ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Split AC Unit	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/31/18	08/21/18	100%
4	Gladys Noon Spellman ES	FY/19	County Funded	\$148,519	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
4	Gladys Noon Spellman ES	FY/22	State & County Funded	\$122,739	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/22	08/08/22	100%
4	Gladys Noon Spellman ES	FY/24	Grant Funded- ESSER	\$43,786	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/27/24	90%
8	Glassmanor ES	FY/15	County Funded	\$45,000	Code Corrections	compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/18/15	100%
8	Glassmanor ES	FY/17	County-VLT Funded	\$47,298	Parking Lots	Blacktop Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/10/18	04/13/18	100%
8	Glassmanor ES	FY/17	County-VLT Funded	\$197,883	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/19/22	0%
8	Glassmanor ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Glassmanor ES	FY/19	County Funded	\$7,419	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	05/24/21	08/30/21	100%
1	Glenarden Woods ES	FY/15	State & County Funded	\$23,146,700	New Schools & Modernizations	Renovation/Addition- Total Renovation and Addition to the school building	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	01/26/16	07/31/17	100%

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Glenn Dale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/12/16	100%
4	Glenridge ES	FY/19	County Funded	\$319,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/17/19	08/30/19	100%
4	Glenridge ES	FY/19	County Funded	\$21,500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
4	Glenridge ES	FY/19	County Funded	\$75,095	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/17/19	11/11/19	100%
4	Glenridge ES	FY/19	County Funded	\$29,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	10/25/19	100%
4	Glenridge ES	FY/24	Grant Funded- ESSER	577 900	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/26/24	09/20/24	95%
4	Glenridge ES		County Funded		Building Repairs: Minor	MII - Shower Room Renovations	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/05/13	11/30/13	100%
2	Greenbelt ES	FY/17	State & County Funded	\sim	Systemic Upgrades: HVAC	Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
2	Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/03/20	04/30/20	100%
2	Greenbelt ES	FY/22	State-HSFF Funded	\$3,360,665	Systemic Upgrades: Misc	Full Roof Replacement	Substantially Complete	ricardo.garcia@pgcps.org	06/24/24	09/04/24	99%
2	Greenbelt ES	FY/23	Grant Funded- ESSER	S600 000	Systemic Upgrades: HVAC	2 EURU's replacing Heat Recover Units	In Construction	pg_sean.mccoy@pgcps.org	06/23/23	08/16/24	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Greenbelt MS	FY/09	State & County Funded	\$54,434,490	New Schools & Modernizations	Replacement school	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	03/25/19	05/01/19	99%
2	Greenbelt MS	FY/21	County Funded	\$174500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	10/31/22	100%
2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org			0%
9	Gwynn Park HS	FY/13	County Funded	\$90,000	Athletic Improvements	MII - Gym Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/21/13	12/10/13	100%
9	Gwynn Park HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	100%
9	Gwynn Park HS	FY/18	County Funded	\$317,802	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/11/18	04/13/18	100%
9	Gwynn Park HS	FY/19	County Funded	5296.521	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/31/21	100%
9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	11976	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	09/29/21	100%
9	Gwynn Park HS	FY/21	County Funded	\$140,246	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/21	08/27/21	100%
9	Gwynn Park HS	FY/22	County Funded	\$500,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	07/10/23	08/16/24	90%

Board District	ISCHOOLINAME	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	100%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/01/20	100%
9	Gwynn Park MS	FY/21	County Funded	\$120,000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$270,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/31/22	06/23/23	100%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$19,116	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
6	H. Winship Wheatley ECC	FY/23	State & County Funded		Systemic Upgrades: HVAC	HVAC Replacement	Design	capital.programs@pgcps.org			
5	Heather Hills ES	FY/20	County Funded	\$130,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/13/20	08/11/20	100%
7	Henry Wise Jr. HS	FY/19	County Funded	\$148,973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/02/20	08/31/20	100%
7	Henry Wise Jr. HS	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	11/15/23	02/26/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Henry Wise Jr. HS	FY/21	County Funded	\$195,000	Athletic Improvements	Tennis Court Refurbishment (4 Courts)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	08/26/22	100%
5	High Bridge ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/12/20	04/12/21	100%
5	High Bridge ES	FY/21	County Funded	\$579,951	Systemic Upgrades: HVAC	2 - Chiller Replacements	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	10/31/22	100%
5	High Bridge ES	FY/23	County Funded	\$59,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/01/23	08/11/23	100%
5	High Bridge ES	FY/24	County Funded	\$150,000	Abatement	Asbestos Abatement	Contractor Procurement	alex.baylor@pgcps.org	06/20/24		
1	High Point HS	FY/19	State-ASP Funded	\$65,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	High Point HS	FY/19	County Funded	\$50,000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
1	High Point HS	FY/19	County Funded	\$231,584	Building Repairs: Minor	Structural Project	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	11/24/20	01/29/21	100%
1	High Point HS	FY/20	County Funded	\$250,000	Athletic Improvements	Track - Running track refurbishment of six (6) lane running track.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project i jeccrintion	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	High Point HS	FY/21	State-ASP Funded	\$84,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	High Point HS	FY/22	County Funded	\$33,788	Building Repairs: Minor	Gym Renovation - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/18/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$194,900	Building Repairs: Minor	Gym Renovation - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/19/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$145,992	Building Repairs: Minor	Gym Renovation - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/18/23	100%
1	High Point HS	FY/23	County Funded	\$42,800	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	High Point HS	FY/24	County Funded	\$450,000	ADA Upgrades	Elevator Modernization	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	
1	High Point HS	FY/24	State-Design Services	\$8,570,000	New Schools & Modernizations	Replacement of the existing 318,376 SF,2081-seat high school with a new 423,000 SF high school on the same site with a capacity of 2600 students.	Planning	anoop.gupta@pgcps.org			
6	Highland Park ES	FY/17	State & County Funded	\$1,724,000	Systemic Upgrades: HVAC	Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area.	Substantially Complete	nadine.belizaire@pgcps.org	06/28/19	10/25/19	98%
6	Highland Park ES	FY/20	County Funded	\$173,326	Security Upgrades	2. 110TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/27/20	08/31/20	100%
6	Highland Park ES	FY/20	County Funded	\$333,167	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	02/28/24	08/30/24	90%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Hillcrest Heights ES	FY/16	County Funded	\$36,735	5 Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/17/16	100%
8	Hillcrest Heights ES	FY/18	County Funded	\$82,500	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/18	08/26/18	100%
8	Hillcrest Heights ES	FY/21	State-ASP Funded	\$66,000	O Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	08/13/21	100%
8	Hillcrest Heights ES	FY/21	County Funded	\$900,000	Systemic Upgrades: HVAC	Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/20	07/29/22	100%
8	Hillcrest Heights ES	FY/22	County-VLT Funded	\$89,201	Building Repairs: Minor	Hot Water Tank Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	100%
8	Hillcrest Heights ES	FY/24	County Funded	\$600,000	Systemic Upgrades: HVAC	Two (2) Boiler Replacements	In Construction	pg_sean.mccoy@pgcps.org	06/24/24	10/14/24	50%
2	Hollywood ES	FY/15	State & County Funded	\$2,777,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations - 4 Pods	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	10/01/16	08/22/19	100%
2	Hollywood ES	FY/16	County Funded	\$36,735	5 Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	100%
2	Hollywood ES	FY/17	State & County Funded	\$766,000	Systemic Upgrades: HVAC	Boiler Replacement	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/20/20	08/24/20	100%
2	Hollywood ES	FY/20	County Funded	\$384,000	O Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Hollywood ES	FY/24	Grant Funded- ESSER	515 800	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/27/24	09/30/24	98%
1	Howard B. Owens Science Center	FY/18	County Funded	\$14,513	Building Repairs: Minor	Bleacher Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	12/16/22	100%
1	Howard B. Owens Science Center	FY/19	County Funded	\$400,000	Systemic Upgrades: Misc	Elevator Modernization (PG1055)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/20/21	01/07/22	100%
1	Howard B. Owens Science Center	FY/19	County Funded	\$52,600	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/05/23	08/31/23	100%
1	Howard B. Owens Science Center	FY/21	County Funded	1 57 955 790	Building Repairs: Major/Emergency	Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement.	In Construction	pg_daniel.marks@pgcps.org	04/03/23	08/16/24	99%
1	Howard B. Owens Science Center	FY/22	County Funded	\$155,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	09/23/22	100%
1	Howard B. Owens Science Center	FY/23	County Funded	52.000.000	Building Repairs: Minor	Minor Renovation - Interior and Exterior	In Construction	pg_daniel.marks@pgcps.org	04/24/23	08/16/24	90%
1	Howard B. Owens Science Center	FY/23	County Funded	1 5954 100	Systemic Upgrades: HVAC	HVAC Upgrade - Planetarium and Animal Rooms	In Construction	pg_daniel.marks@pgcps.org	02/05/24	08/16/24	80%
1	Howard B. Owens Science Center	FY/24	County Funded	\$190,800	Other	Marquee Sign Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	07/12/24	
3	Hyattsville ES	FY/15	County Funded	\$62,477	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance.	Substantially Complete	sunday.owolabi@pgcps.org	07/24/19	08/14/19	99%
3	Hyattsville ES	FY/16	State & County Funded	1 SX4// UUU	Systemic Upgrades: HVAC	Fan Coil Units & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%

Department of Capital Programs
Page 40 of 86

https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year		Total Funding Amount	Project Type	Project Liescription	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Hyattsville ES	FY/19	County Funded	\$150,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	03/15/22	100%
3	Hyattsville ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation	In Construction	rexie.fernando@pgcps.org			
8	Indian Queen ES	FY/15	State & County Funded	\$4,389,000	Renovations: Pod Conversions		Substantially Complete	cfloeck@pgcps.org	12/20/16	04/25/18	98%
8	Indian Queen ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%
8	Indian Queen ES	FY/18	County Funded	\$160,000	Code Corrections	Fire Alarm	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	06/15/19	02/04/20	98%
8	Indian Queen ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/23/21	07/26/21	100%
3	International HS Langley Park	FY/19	County Funded	\$4,000,000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
8	Isaac Gourdine MS	FY/14	County Funded	\$45,000	Code Corrections	compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	12/28/15	100%
8	Isaac Gourdine MS	FY/15	County-VLT Funded	\$288,656	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
8	Isaac Gourdine MS	FY/16	State & County Funded	51 916 000	Systemic Upgrades: HVAC	Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	02/28/18	09/28/18	100%
8	Isaac Gourdine MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
6	ISSC Warehouse	FY/24	Grant Funded- ESSER	\$24,900	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/20/24	10/04/24	10%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	J. Frank Dent ES	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/17/15	100%
8	J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/25/20	07/31/20	100%
8	J. Frank Dent ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
8	J. Frank Dent ES	FY/22	County Funded	\$142,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	20%
1	James E. Duckworth SC	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/19	0%
1	James E. Duckworth SC	FY/15	County Funded	\$135,000	Systemic Upgrades: HVAC	provides funding for replacing buried heating and minor fuel tanks that are leaking or have	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/30/17	03/31/21	100%
1	James E. Duckworth SC	FY/24	Grant Funded ESSER	\$33,515	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/01/24	09/27/24	70%
1	James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	(Closeout	george2.lacour@pgcps.org	12/12/19	01/31/20	100%
1	James H. Harrison ES	FY/23	County Funded	\$57,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	02/13/23	08/11/23	100%
1	James H. Harrison ES	FY/23	County Funded	\$40,136	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/03/23	08/08/23	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	James H. Harrison ES	FY/23	County Funded	\$34,900	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	James H. Harrison ES	FY/24	Grant Funded- ESSER	1 530,200	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/27/24	75%
9	James Madison MS	FY/18	County Funded	\$102,600	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/02/18	08/28/18	100%
9	James Madison MS	FY/20	State & County Funded	1 STO 471 OOO	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	In Construction	anoop.gupta@pgcps.org	06/24/22		98%
9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
9	James Madison MS	FY/22	County Funded	\$30,855	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
9	James Madison MS	FY/23	County Funded	5275 000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	04/23/24	05/24/24	100%
9	James Madison MS				Renovations: Misc	Modular Addition	Contractor Procurement	joseph.howell@pgcps.org	08/01/23	07/31/24	0%
4	James McHenry ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/17/20	02/15/21	100%
8	James Ryder Randall ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	James Ryder Randall ES	FY/20	County Funded	\$19,292	Parking Lots	Play Court Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/12/22	100%
8	James Ryder Randall ES	FY/22	County Funded	\$606,644	Systemic Upgrades: HVAC	RTUs Replacements and Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/25/23	08/12/23	99%
8	James Ryder Randall ES	FY/23	County Funded	\$244,500	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
8	James Ryder Randall ES	FY/23	County Funded	\$150,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
8	James Ryder Randall ES	FY/24	County Funded	\$387,000	Building Repairs: Major/Emergency	Exterior Door Replacement	Contractor Procurement	pg_keelan.hendricks@pgcps.org	08/07/24	09/13/24	
6	John Eager Howard Office Building	FY/22	County Funded	\$80,000	Building Repairs: Minor	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/01/23	11/03/23	100%
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	prior to new play area equipment installation from	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	11/11/19	12/19/19	100%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	John H. Bayne ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/14/22	09/23/22	100%
6	John H. Bayne ES	FY/22	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	07/27/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Liescription	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	John H. Bayne ES	FY/23	County Funded	\$75,038	Abatement	Asbestos Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/03/23	09/07/23	100%
6	John H. Bayne ES	FY/23	County Funded	\$59,500	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)		06/30/23	09/07/23	100%
8	John Hanson Montessori	FY/13	State & County Funded	\$205,000	Exterior Door/Window Upgrades	Gym Windows & Doors Replacement	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	08/08/16	02/02/17	100%
8	John Hanson Montessori	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	John Hanson Montessori	FY/19	County Funded	\$31,190	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/03/21	100%
8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/15/20	07/31/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$62,756	Playgrounds	Playground Equipment - K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/20/20	04/22/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	100%
8	John Hanson Montessori	FY/23	County Funded	\$315,888	Building Repairs: Major/Emergency	Corridor and Locker Room Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/30/22	11/30/22	100%

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Judge Sylvania Woods ES	FY/15	County Funded	\$130,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/23/20	08/24/20	100%
4	Judge Sylvania Woods ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/10/17	100%
4	Judge Sylvania Woods ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
4	Judge Sylvania Woods ES	FY/21	County Funded	\$137,075	Security Upgrades	Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	05/03/21	06/30/21	100%
4	Judge Sylvania Woods ES	FY/23	Grant Funded- ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	anoop.gupta@pgcps.org	03/21/24	09/13/24	90%
6	Judith P. Hoyer Mont. @ Oakcrest	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	100%
6	Judith P. Hoyer Mont. @ Oakcrest	FY/24	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	25%
6	Judith P. Hoyer Mont. @ Old Tuxedo	FY/20	County Funded	5875 U57	Systemic Upgrades: HVAC	Boiler Room Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	100%
5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/16/20	08/13/21	100%
5	Kenilworth ES	FY/20	County Funded	\$92,900	Abatement	Asbestos Flooring Abatement and Re-install Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Kenmoor ECC	FY/22	County Funded	\$170,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/31/22	06/23/23	100%
4	Kenmoor ECC	FY/23	Grant Funded- ESSER	+ \$1,000,000	Systemic Upgrades: HVAC	Replace 4 - AAON Units	In Construction	pg_sean.mccoy@pgcps.org	06/21/24	09/13/24	98%
4	Kenmoor ECC	FY/24	Grant Funded- ESSER	\$46,805	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/13/24	90%
4	Kenmoor ECC	FY/24	County Funded	\$377,969	Exterior Door/Window Upgrades	Exterior Doors and Storefront Windows Replacement	In Construction	pg_keelan.hendricks@pgcps.org	07/22/24	08/26/24	10%
4	Kenmoor MS	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/05/16	01/30/17	100%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	2 130TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/29/19	07/26/19	100%
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Kenmoor MS	FY/19	County Funded	\$57,900	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	05/31/22	100%
4	Kenmoor MS	FY/22	County Funded	\$414,816	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/04/22	11/15/22	100%
4	Kenmoor MS	FY/24	Grant Funded- ESSER	\$149,252	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/20/24	85%

Board District	School Name	Fiscal Year	SOURCE	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/19/20	03/12/21	100%
6	Kettering ES	FY/20	County Funded	\$386,182	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	02/28/24	08/30/24	90%
6	Kettering ES	FY/20	County Funded	\$175,200	Building Repairs: Minor	Operable Wall Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	90%
6	Kettering ES	FY/22	County Funded	\$135,000	Playgrounds	Playground Replacement - Pre-K	In Construction	pg_keelan.hendricks@pgcps.org	07/15/24		85%
6	Kettering ES	FY/23	County Funded	\$124,486	Playgrounds	Playground Replacement	Substantially Complete	pg_keelan.hendricks@pgcps.org	09/29/23	10/13/23	50%
6	Kettering ES	FY/23	Grant Funded- ESSER	\$200,000	Systemic Upgrades: HVAC	Replace MPR HVAC	In Construction	pg_sean.mccoy@pgcps.org	07/19/24	09/30/24	95%
6	Kettering MS	FY/15	County Funded	\$170,000	Athletic Improvements	Gym Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
6	Kettering MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	01/31/17	100%
6	Kettering MS	FY/19	County Funded	\$276,430	Building Repairs: Major/Emergency	Modular Roof Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Kettering MS	FY/22	County Funded	\$64,856	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	02/09/23	100%
6	Kettering MS	FY/22	State-ASP Funded	\$104,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	08/04/22	100%
6	Kettering MS	FY/22		\$2,604,262	Renovations: Misc	Provide (10) classroom modular additions	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	08/01/22	08/07/23	100%
6	Kettering MS	FY/23	Grant Funded (see description)	\$2,000,000	Systemic Upgrades: HVAC	HVAC Upgrades	In Construction	pg_sean.mccoy@pgcps.org	07/03/24	09/30/24	98%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Kingsford ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	Kingsford ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	sean.nickols@pgcps.org	06/22/20	08/21/20	95%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
5	Kingsford ES	FY/23	Grant Funded- ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	anoop.gupta@pgcps.org	03/21/24	09/13/24	90%
5	Kingsford ES	FY/24	Grant Funded- ESSER	\$3,637,601	Systemic Upgrades: Misc	Roof Replacement (ESSER)	Design	ricardo.garcia@pgcps.org			
6	Lake Arbor ES	FY/19	County Funded	\$137,681	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43-Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/01/19	06/01/19	100%
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/21	State-ASP Funded	\$72,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
6	Lake Arbor ES	FY/22	County Funded	\$397,122	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/16/23	05/04/23	100%
6	Lake Arbor ES	FY/23	County Funded	\$700,000	Systemic Upgrades: HVAC	ERUs, Pumps, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/19/23	08/18/23	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Lamont ES	FY/19	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design	rexie.fernando@pgcps.org	06/27/25	06/12/26	0%
2	Lamont ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/19	County Funded	S500.000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/26/22	99%
2	Lamont ES	FY/20	State-ASP Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Lamont ES	FY/20	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
2	Lamont ES	FY/20	County Funded	\$21,508	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	100%
2	Lamont ES	FY/20	County Funded	\$27,555	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	10/07/21	10/29/21	100%
2	Lamont ES	FY/24	County Funded	\$285,000	Playgrounds	Playground Replacement	Contractor Procurement	pg_keelan.hendricks@pgcps.org			
3	Langley Park ES	FY/20	County Funded	5500 000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/15/20	12/30/20	100%
3	Langley Park ES	FY/21	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/24/21	08/13/21	100%

Department of Capital Programs
Page 50 of 86

https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Langley Park ES	FY/22	County Funded	\$113,800	Abatement	Asbestos Floor Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
6	Largo HS	FY/14	State & County Funded	\$981,125	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work.	Substantially Complete	kmuse@pgcps.org	06/14/17	10/13/17	98%
6	Largo HS	FY/15	State & County Funded	\$964,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	10/01/19	99%
6	Largo HS	FY/15	State & County Funded	\$4,261,000	Renovations: Pod Conversions		Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	08/12/18	99%
6	Largo HS	FY/16	State & County Funded	\$3,586,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences.	Substantially Complete	hiwot.haileselassie@pgcps.org	06/15/17	08/19/20	99%
6	Largo HS	FY/21	County Funded	\$257,113	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
6	Largo HS	FY/22	County Funded	\$457,426	Parking Lots	Parking Lot Upgrade; to include Security Ofc.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$149,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/08/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$259,426	Athletic Improvements	Running Track Resurface	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	10/14/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$200,000	Athletic Improvements	Tennis Court Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/22	11/15/22	100%

Page 51 of 86

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Largo HS International	FY/21	County Funded	\$60,835	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
1	Laurel Bus Lot	FY/15	County Funded	\$285,700	Central Garage & Transportation	Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage.	Planning	cfloeck@pgcps.org			0%
1	Laurel ES	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	Laurel ES	FY/20	County Funded	\$23,998	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/22	08/19/22	100%
1	Laurel HS	FY/15	State & County Funded	\$1,527,000	Renovations: Career Academy	the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	05/21/17	08/21/17	100%
1	Laurel HS	FY/16	State & County Funded	\$4,861,000	Renovations: Career Academy	the academy of Automotive Addition & IT. Scope Reduced	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/07/18	02/14/20	100%
1	Laurel HS	FY/19	County Funded	\$400,000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/19	County Funded	\$350,000	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$153,509	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Laurel HS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	State-ASP Funded		Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	Laurel HS	FY/19	County Funded	\$149,466	Parking Lots	Parking Lot -Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/27/20	08/10/20	100%
1	Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	12/15/20	02/28/21	100%
1	Laurel HS	FY/20	County Funded	\$198,984	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	100%
1	Laurel HS	FY/20	County Funded	\$180,666	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	100%
1	Laurel HS	FY/20	Grant Funded (see description)	\$6,500,000	Athletic Improvements	Football Stadium Renovation	Design	william5.smith@pgcps.org		02/16/24	
1	Laurel HS	FY/21	State-ASP Funded	\$100,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
3	Lewisdale ES	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS.	Substantially Complete	joseph.howell@pgcps.org	06/01/19	08/30/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Lewisdale ES	FY/19	County Funded	\$100,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
3	Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Lewisdale ES	FY/20	County Funded	\$39,986	Playgrounds	Playground - K-2	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/30/20	03/31/21	100%
3	Lewisdale ES	FY/22	County Funded	\$135,000	Playgrounds	Playground Replacement - Pre-K	In Construction	pg_keelan.hendricks@pgcps.org	07/16/24		85%
3	Lewisdale ES	FY/23	Grant Funded- ESSER	\$300,000	Systemic Upgrades: HVAC	Replace Gym & Office Unit	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	02/01/24	05/07/24	99%
3	Lewisdale ES	FY/23	State-HSFF Funded	\$3,430,176	Systemic Upgrades: Misc	Roof Replacement (HSFF)	In Construction	anoop.gupta@pgcps.org	06/20/24	09/13/24	85%
3	Lewisdale ES	FY/23	County Funded		Playgrounds	Playground	Substantially Complete	pg_keelan.hendricks@pgcps.org	10/17/23		100%
3	Lewisdale ES	FY/24	State-HSFF Funded	\$2,015,850	Systemic Upgrades: Misc	TROOT REDIACEMENT (HSFF)	Scope Development	capital.programs@pgcps.org			
3	Lewisdale ES	FY/24	Grant Funded- ESSER	1 525 100	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/01/24	09/30/24	98%
7	Longfields ES	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Replacement: A total of 70 windows, 23 doors and	Final Completion (Closeout Approval Requested)	henry2.lewis@pgcps.org		08/26/19	99%
7	Longfields ES	FY/22	County Funded	\$500,000	Renovations: Misc	Staged Renovation	Planning	sunday.owolabi@pgcps.org	06/14/24		0%
2	Magnolia ES	FY/16	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Magnolia ES	FY/19	County Funded	\$91,453	Systemic Upgrades: HVAC		Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/01/19	08/24/19	100%
2	Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Magnolia ES	FY/23	County Funded	\$205,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
2	Magnolia ES	FY/23	County Funded	\$200,000	Building Repairs: Minor	Stage Renovation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
2	Magnolia ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	65%
2	Margaret Brent SC	FY/21	County Funded	\$2,000,000	New Schools & Modernizations	Renovation/Replacement	Planning	william5.smith@pgcps.org			
9	Marlton ES	FY/15	County Funded	<u> </u>	Systemic Upgrades: HVAC	Buried Fuel Tank Replacement -	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/30/17	08/31/20	100%
9	Marlton ES	FY/17	State & County Funded	\$875,000	Systemic Upgrades: HVAC	Paristing publimatic controls. Also inclines the	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	98%
9	Marlton ES	FY/21	County Funded	\$46,122	Playgrounds	Playground Upgrade 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
1	Martin Luther King Jr. MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirement	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/15/16	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Martin Luther King Jr. MS	FY/18	County Funded	\$399,850	Systemic Upgrades: HVAC	Cooling Tower	Final Completion (Closeout Approval Requested)	Lance.Schiemer@pgcps.org	11/15/17	04/13/18	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/19	08/30/19	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
1	Martin Luther King Jr. MS	FY/22	County Funded	\$161,992	Parking Lots	Parking Lot Repaving	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	07/11/22	100%
1	Martin Luther King Jr. MS	FY/22	State-ASP Funded	\$108,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/22	08/15/22	100%
1	Martin Luther King Jr. MS	FY/23	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/20/23	08/18/23	100%
1	Martin Luther King Jr. MS	FY/24	County Funded	\$128,969	ADA Upgrades	Two (2) Inclined Lift Replacements (PG 3494 and PG3495)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/16/23	01/24/24	

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Mary Harris Jones ES	FY/19	County Funded	\$140,895	Security Upgrades	Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	08/08/19	04/01/20	100%
3	Mary Harris Jones ES	FY/21	County Funded	51/8.338	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	11/27/20	02/26/21	100%
3	Mary Harris Jones ES	FY/21	State-ASP Funded	\$68,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	08/13/21	100%
9	Mattaponi ES	FY/20	County Funded	\$185,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/18/23	08/02/23	100%
6	Maya Angelou French Immersion	FY/22	County Funded	\$132,416	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	09/16/24	10/18/24	45%
5	Meadowbrook ES	FY/19	County Funded	567.158	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	\$162,441	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	\$37,675	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/31/22	100%
5	Meadowbrook ES	FY/21	County Funded	\$99,850	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/24	County Funded	\$116,510	ADA Upgrades	Lift Installation	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	20%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Melwood ES	FY/15	State & County Funded	\$1,661,000	Renovations: Pod Conversions	(Onen Space Pod Conversion Renovations / 2 Pods	Substantially Complete	rexie.fernando@pgcps.org	06/15/17	08/18/17	95%
9	Melwood ES	FY/17	State & County Funded		Exterior Door/Window Upgrades	Includes demolishing existing storetront system	Substantially Complete	rexie.fernando@pgcps.org	08/20/18	02/22/19	98%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	anoop.gupta@pgcps.org	02/02/24	11/28/25	0%
9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	Outside, 25- Inside) 2. 90TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	12/02/19	02/28/20	100%
7	Middleton Valley Training Center	FY/20	County Funded	5626.451	Systemic Upgrades: HVAC	Water Main Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/26/23	08/18/23	100%
1	Montpelier ES	FY/15	County Funded	\$45,000	Code Corrections		Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/31/15	100%
1	Montpelier ES	FY/19	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 62,209 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/12/20	03/12/21	100%
1	Montpelier ES	FY/19	County Funded	\$195,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	100%
1	Montpelier ES	FY/19	County Funded	\$211,167	ADA Upgrades	ADA Lifts	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	07/01/21	09/01/21	100%
5	Morningside Building - Imagine Foundations	FY/19	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Replace two boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	09/10/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Mount Rainier ES	FY/19	County Funded	\$318,000	ADA Upgrades	Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/04/21	08/09/21	100%
3	Mount Rainier ES	FY/21	County Funded	\$200,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	75%
5	Mullikin Bus Lot	FY/19	County Funded	\$250,000	Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	In Construction	don.howerton@pgcps.org	04/01/24	11/15/24	20%
9	New Brandywine Bus Lot	FY/21	County Funded	\$39,350	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/29/21	04/30/21	100%
4	New Glenridge Area MS	FY/20	State & County Funded	\$80,145,734	New Schools & Modernizations	New Middle School to be built in the Glenridge area	In Construction	hiwot.haileselassie@pgcps.org	12/27/21	05/01/24	68%
3	New Northern Adelphi Area HS	FY/20	County Funded	\$7,000,000	New Schools & Modernizations	Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment.	Planning	joseph.howell@pgcps.org			0%
3	Nicholas Orem MS	FY/14	State & County Funded	51.000.000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	10/30/17	99%
3	Nicholas Orem MS	FY/19	County Funded	\$65,893	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/22	100%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Nicholas Orem MS	FY/20	County Funded	\$116,400	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
3	Nicholas Orem MS	FY/20	County Funded	\$89,626	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	10/19/21	10/29/21	100%
3	Nicholas Orem MS	FY/22	County Funded	\$102,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	100%
3	Nicholas Orem MS	FY/22	County Funded	\$30,855	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
3	Nicholas Orem MS	FY/22	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation	Design	anoop.gupta@pgcps.org			
3	Nicholas Orem MS	FY/24	Grant Funded- ESSER	\$39,350	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/20/24	09/20/24	98%
7	North Forestville ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	99%
7	North Forestville ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps.	Substantially Complete	nadine.belizaire@pgcps.org	10/05/18	12/28/18	99%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Final Completion (Closeout Approval Requested)	rexie.fernando@pgcps.org	06/20/19	11/30/19	100%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	North Forestville ES	FY/23	County Funded	\$64,900	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/01/23	08/11/23	100%
7	North Forestville ES	FY/23	County Funded	\$79,558	Abatement	Asbestos Flooring Replacement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/03/23	08/11/23	100%
9	Northview ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	george2.lacour@pgcps.org			
3	Northwestern HS	FY/15	County Funded	\$797,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20		0%
3	Northwestern HS	FY/16	County Funded	\$98,000	Renovations: Career Academy	Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts.	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20	08/15/20	0%
3	Northwestern HS	FY/19	State-ASP Funded	\$60,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
3	Northwestern HS	FY/20	County Funded	\$125,000	Building Repairs: Major/Emergency	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/22/20	08/24/20	100%
3	Northwestern HS	FY/21	County Funded	5244.260	Athletic Improvements	Tennis court refurbishment of six and a half (6.5) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/16/21	10/27/21	100%
3	Northwestern HS	FY/21	County Funded	\$497,321	Security Upgrades	Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	03/08/21	06/30/21	
3	Northwestern HS	FY/21	County Funded	\$950,000	Systemic Upgrades: HVAC	Air Cooled Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	03/31/23	100%
3	Northwestern HS	FY/22	County Funded	\$23,741	Building Repairs: Major/Emergency	Boys Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Northwestern HS	FY/23	Grant Funded- ESSER	\$1,596,000	Systemic Upgrades: HVAC	Controls Replacement (ESSER)	In Construction	pg_sean.mccoy@pgcps.org	06/26/23	10/11/24	95%
1	Oaklands ES	FY/18	County Funded	1 ST /5 OOO	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 41,427 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/19/21	12/15/21	100%
1	Oaklands ES	FY/19	County Funded	\$17,890	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	Oaklands ES	FY/21	County Funded	\$15,382	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	Oaklands ES	FY/23	County Funded	\$130,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
1	Oaklands ES	FY/23	County Funded	\$280,000	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	09/05/23	09/15/23	100%
7	Overlook ES	FY/19	County Funded	\$90,000	Parking Lots	Resurface Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
8	Oxon Hill ES	FY/22	County-VLT Funded	\$152,988	Playgrounds	Playground PreK, K-2, 3-5	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/12/22	100%
8	Oxon Hill ES	FY/23	County Funded	\$28,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
8	Oxon Hill ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	20%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Oxon Hill HS	FY/13	State & County Funded	\$92,656,000	New Schools & Modernizations	Replacement school	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	01/15/12	09/30/14	100%
8	Oxon Hill HS	FY/18	County Funded	\$231,489	Security Upgrades	2. 154TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/01/18	11/15/18	100%
8	Oxon Hill HS	FY/24	County Funded	\$350,000	Athletic Improvements	Running Track Returbishment	Contractor Procurement	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	
8	Oxon Hill MS	FY/15	County Funded	\$170,000	Athletic	Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
8	Oxon Hill MS	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/17/16	100%
8	Oxon Hill MS	FY/16	State & County Funded	\$6,184,000	Systemic Upgrades: HVAC	Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping.	Substantially Complete	anoop.gupta@pgcps.org	12/01/17		100%
8	Oxon Hill MS	FY/18	County Funded	\$250,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 106,801 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/12/21	03/31/22	100%
8	Oxon Hill MS	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Oxon Hill MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	11/07/22	01/20/23	100%
8	Oxon Hill MS	FY/24	State-HSFF Funded	\$2,198,788	Systemic Upgrades: Misc	Root Replacement	Substantially Complete	ricardo.garcia@pgcps.org	06/24/24	09/10/24	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Liescription	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Paint Branch ES	FY/21	County Funded	\$650,000	Systemic Upgrades: HVAC	MPR HVAC Upgrade to include Plant and Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	100%
2	Paint Branch ES	FY/22	County Funded	וועטו ריי	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
2	Paint Branch ES	FY/22	County Funded	\$257,444	Building Repairs: Major/Emergency	Interior Doors Replacement	In Construction	pg_keelan.hendricks@pgcps.org			0%
2	Paint Branch ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	25%
8	Panorama ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/03/18	08/21/18	100%
8	Panorama ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/21	08/13/21	100%
8	Panorama ES	FY/23	Grant Funded ESSER	\$750,000	Systemic Upgrades: HVAC	·	In Construction	pg_sean.mccoy@pgcps.org	06/20/23	08/09/24	98%
2	Parkdale HS	FY/18	County Funded	\$100,000	ADA Upgrades	11991	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	08/24/20	100%
2	Parkdale HS	FY/20	County Funded	\$32,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
2	Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/17/20	100%
2	Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/01/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Parkdale HS	FY/20	County Funded	\$449,000	Abatement	Asbestos Removal - Ceiling tiles throughout building	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/21	100%
2	Parkdale HS	FY/23	Grant Funded	\$1,200,000	Systemic Upgrades: HVAC	Controls Replacement & RTU (ESSER)	In Construction	pg_sean.mccoy@pgcps.org	06/20/23	09/20/24	98%
2	Parkdale HS	FY/23	County Funded	\$500,000	Parking Lots		Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
2	Parkdale HS	FY/24	Grant Funded	\$61,300	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/26/24	09/30/24	98%
5	Patuxent ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove all exiting equipment and replace /upgrade with new.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/22	08/26/22	100%
5	Patuxent ES	FY/20	State & County Funded	\$5,866,000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	Substantially Complete	ricardo.garcia@pgcps.org	06/01/22	05/17/23	99%
5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4 (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	01/30/20	06/01/20	100%
5	Patuxent ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
5	Patuxent ES	FY/23	County Funded	\$240,000	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	11/30/23	01/29/24	100%
6	Perrywood ES	FY/21	State-ASP Funded	\$59,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Perrywood ES	FY/21	County Funded	\$1,810,520	Systemic Upgrades: HVAC	HVAC Upgrades - Chiller, Boilers, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	07/07/23	100%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31-Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	100%
6	Phyllis E. Williams ES	FY/23	State & County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	In Construction	rexie.fernando@pgcps.org	10/02/23	06/30/24	45%
6	Phyllis E. Williams ES	FY/24	State-HSFF Funded	\$2,895,000	Systemic Upgrades: Misc	Roof Replacement	In Construction	diego.gonzalezguzman@pgcps.org	07/29/24	12/27/24	55%
5	Pointer Ridge ES	FY/15	State & County Funded	\$1,515,000	Systemic Upgrades: Misc	Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/19/17	09/21/17	100%
5	Pointer Ridge ES	FY/18	County Funded	\$191,250	Systemic Upgrades: HVAC	Multi Octagon RTU	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/30/18	01/21/19	100%
5	Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
5	Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/24/20	11/16/20	100%

Board District	School Name	Fiscal Year	Funding	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Pointer Ridge ES	FY/22	County Funded	\$30,000	Building Repairs: Minor	Exterior Door Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	06/29/22	100%
5	Pointer Ridge ES	FY/22	County Funded	\$200,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	02/24/23	100%
5	Pointer Ridge ES	FY/22	County Funded	\$27,515	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
5	Pointer Ridge ES	FY/24	Grant Funded- ESSER	558.015	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/16/24	10/04/24	75%
5	Pointer Ridge ES	FY/24	County Funded	\$200,000	Abatement	Asbestos Abatement	Contractor Procurement	alex.baylor@pgcps.org	06/20/24		
4	Port Towns ES	FY/19	County Funded	5300 000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	01/15/20	100%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4 (1) 43" Wall Mounted Live	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/03/20	06/30/20	100%
8	Potomac HS	FY/15	State & County Funded	53.497.000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Service, Environmental Science with Greenhouse Addition	Contractor Procurement	cfloeck@pgcps.org	06/12/24	09/18/24	
8	Potomac HS	FY/18	County Funded	\$1,000,000	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	10/15/18	11/05/18	100%
8	Potomac HS	FY/18	County Funded	\$100,000	ADA Upgrades		Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/31/20	08/17/20	100%
8	Potomac HS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Potomac HS	FY/22	County Funded	\$500,000	Renovations: Misc	Auxiliary Gym Roof Replacement	Substantially Complete	ricardo.garcia@pgcps.org	05/15/24	06/28/24	99%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Potomac Landing ES	FY/17	County-VLT Funded	\$158,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/31/22	11/03/23	100%
9	Potomac Landing ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
9	Potomac Landing ES	FY/19	County Funded	\$51,550	Building Repairs: Minor	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	12/16/20	100%
7	Princeton ES	FY/14	State & County Funded	\$500,000	Systemic Upgrades: HVAC	(Ondensate Pining Intrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	98%
7	Princeton ES	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	Steam Trap Vent Lines & Univent Replacement: work is to replace the leaking condensate piping and steam trap leaks. The scope also includes asbestos abatement.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/21/18	08/20/18	99%
7	Princeton ES	FY/17	County-VLT Funded	\$180,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/15/21	05/16/22	100%
7	Princeton ES	FY/19	County Funded	\$60,525	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	08/25/21	100%
7	Princeton ES	FY/20	County Funded	5500 000	Systemic Upgrades: HVAC	HVAC Upgrade - Boiler, Water Heater and Storage Tanks	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	03/31/23	100%
7	Princeton ES	FY/23	State-HSFF Funded	\$852,993	Systemic Upgrades: Misc	Full Roof	In Construction	capital.programs@pgcps.org			
3	Ridgecrest ES	FY/18	County Funded	\$62,303	Systemic Upgrades: HVAC	Multi Split AC	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/04/18	04/13/18	100%

Board		Fiscal	Funding	Total			Current Status/		Construction	Substantial	Construction
District	School Name	Year	Source	Funding Amount	Project Type	Project Liescription	Phase	Project Manager/ POC	Start Date	Completion Date	Percentage Complete
3	Ridgecrest ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 68,546 building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	03/31/22	100%
3	Ridgecrest ES	FY/20	County Funded	\$63,580	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
3	Ridgecrest ES	FY/21	County Funded	\$17,149	Building Repairs: Minor	Water Main Replacement	In Construction	edward.roebuck@pgcps.org	06/30/21	08/04/21	
3	Ridgecrest ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation Equipment and Fixtures (HSFF)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	100%
3	Ridgecrest ES	FY/24	County Funded	\$75,000	Systemic Upgrades: Misc	Replacement of emergency escape windows in all classrooms	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	95%
3	Ridgecrest ES	FY/24	Grant Funded- ESSER	\$41,200	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/03/24	09/27/24	98%
2	Riverdale ES	FY/18	State & County Funded	\$305,429	Systemic Upgrades: HVAC	Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system.	Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/29/22	99%
2	Riverdale ES	FY/20	County Funded	\$500,000	Kitchen & Food Services		Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/26/22	99%
2	Riverdale ES	FY/24	Grant Funded- ESSER	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	10/16/24	10/31/24	10%
2	Riverdale ES	FY/24	Grant Funded- ESSER	\$50,900	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/17/24	10/04/24	95%
2	Robert Frost ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	08/12/16	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	135- Incide)	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%
2	Robert Frost ES	FY/20	County Funded		Exterior Door/Window Upgrades		Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/21/20	10/12/20	100%
2	Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
1	Robert Goddard Montessori	FY/18	State & County Funded	516 047 000	Systemic Upgrades: HVAC	Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller.	Substantially Complete	sean.nickols@pgcps.org	06/22/20	12/29/23	95%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG2578) Manufacturer: American Stair Glide Details: 750lbs, Self- Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	09/21/20	100%
1	Robert Goddard Montessori	FY/21	County Funded	1 5105 897	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	11/19/21	100%
1	Robert Goddard Montessori	FY/21	County Funded	\$50,954	Playgrounds	Playground - 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
1	Robert Goddard Montessori	FY/22	County Funded	\$77550	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	05/25/22	100%
1	Robert Goddard Montessori	FY/22	County Funded	\ \150.05Q	Building Repairs: Major/Emergency	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Robert Goddard Montessori	FY/22	County Funded	\$115,848	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	100%
4	Robert R. Gray ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	12/05/16	12/30/16	100%
4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	2. 100TB (useable) TB Storage Server RAID 5	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
4	Robert R. Gray ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/09/21	08/13/21	100%
4	Robert R. Gray ES	FY/22	County Funded	\$1,200,000	Systemic Upgrades: HVAC	HVAC Upgrade - Replace Air Cooled Chiller, 2 ERUs, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/11/23	100%
5	Rockledge ES	FY/15	County Funded	\$60.000	Systemic Upgrades: Life-Safety		Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/19	0%
5	Rockledge ES	FY/18	State & County Funded	51.431.000	Systemic Upgrades: Misc	Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof.	Substantially Complete	rexie.fernando@pgcps.org	06/22/19	11/20/19	98%
4	Rogers Heights ES	FY/20	County Funded	\$118,873	Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/27/20	06/30/20	100%
4	Rogers Heights ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovations	Final Completion (Closeout Approval Requested)	rexie.fernando@pgcps.org	06/02/23	08/28/23	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Rogers Heights ES	FY/24	Grant Funded- ESSER	T 582 100	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/17/24	09/27/24	98%
3	Rosa L. Parks ES	FY/20	County Funded	1 51 600 000	Systemic Upgrades: HVAC	Replace six (6) water source annex air RTUs, Software and controls upgrade.	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	09/25/23	100%
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25-Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/02/20	06/22/20	100%
9	Rosaryville ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15-Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
9	Rosaryville ES	FY/20	County Funded	5464 500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/20/22	08/12/22	99%
9	Rosaryville ES	FY/21	County Funded	5300.000	Systemic Upgrades: HVAC	Cooled Air Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	09/30/21	100%
9	Rosaryville ES	FY/24	County Funded	\$309,647	Playgrounds	Playground Renovation	In Construction	pg_keelan.hendricks@pgcps.org	09/16/24		
8	Rose Valley ES	FY/15	County Funded	\$211,278	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/08/20	08/17/20	100%
8	Rose Valley ES	FY/19	County- Rosecroft Funded	\$92,330	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Rose Valley ES	FY/22	County-VLT Funded	\$169,945	Playgrounds	Playground (VLT)	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	10/31/22	100%
8	Samuel Chase ES	FY/14	County Funded	\$36,735	Code Corrections	Grease Traps Phase II	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/28/16	08/17/16	100%
8	Samuel Chase ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Samuel Chase ES	FY/21	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
7	Samuel Massie Academy	FY/21	County Funded	\$202,418	Security Upgrades	Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
5	Samuel Ogle MS	FY/15	State & County Funded	\$4,776,000	Systemic Upgrades: HVAC	approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply	'	joseph.howell@pgcps.org	06/14/17	10/01/17	100%
5	Samuel Ogle MS	FY/15	County Funded	\$325,000	Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling tiles.	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Samuel Ogle MS	FY/15	County Funded	\$171,000	Parking Lots	Refurbishment of 76,140 SF parking lot, 7,200SF play court, and one (1) concrete ADA ramp.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/22/20	08/10/20	100%
5	Samuel Ogle MS	FY/18	County Funded	\$275,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 133,631 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/12/21	03/15/22	100%

Page 73 of 86

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Describiion	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Samuel Ogle MS	FY/19	County Funded	\$166,084	Parking Lots	Parking Lot Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/10/20	05/12/20	100%
5	Samuel Ogle MS	FY/22	County Funded	\$305,591	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	10/19/22	100%
9	Sasscer Admin Building	FY/20	County Funded	\$250,000	ADA Upgrades	Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger,	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/24/22	03/25/22	100%
9	Sasscer Admin Building	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	05/31/21	0%
1	Scotchtown Hills ES	FY/19	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Replace one air cooled chiller	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/04/20	06/30/20	100%
4	Seabrook ES	FY/14	State & County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	12/01/15	01/30/17	100%
4	Seabrook ES	FY/15	County Funded	\$425,000	Code Corrections	Correct Grease Trap Code Violation & General Kitchen Renovation project. Requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	11/16/16	100%
4	Seabrook ES	FY/20	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	05/27/22	100%
4	Seabrook ES	FY/22	County Funded	\$118,974	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/22	08/05/22	100%
6	Seat Pleasant ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/15	08/01/15	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Seat Pleasant ES	FY/20	County Funded	\ \AX (101)	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Seat Pleasant ES	FY/21	County Funded	1 51 057 983	Systemic Upgrades: HVAC	HVAC Upgrades - Cooling Tower, 4 RTUs, Plant, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	100%
6	Seat Pleasant ES	FY/22	County Funded	\$13,315	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
2	Springhill Lake ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	08/17/16	100%
2	Springhill Lake ES	FY/20	County Funded	\$120,482	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
2	Springhill Lake ES	FY/24	Grant Funded- ESSER	⊥ S87.096	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/16/24	09/30/24	15%
8	Stephen Decatur MS	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/05/16	08/20/16	100%
8	Stephen Decatur MS	FY/16	State & County Funded	\$10,501,000	New Schools & Modernizations		Substantially Complete	henry2.lewis@pgcps.org	09/07/20	07/03/23	99%
8	Stephen Decatur MS	FY/16	State & County Funded	1 5789 000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged	Substantially Complete	joseph.howell@pgcps.org	06/30/19	08/30/19	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	PINIACI DASCINION	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Stephen Decatur MS	FY/19	County Funded	\$24,975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$111,927	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/23	County Funded	\$85,290	ADA Upgrades	Lift Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/23	11/24/23	100%
7	Suitland ES	FY/20	County Funded	\$/1//151111	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	09/30/22	100%
7	Suitland ES	FY/21	County Funded	\$198,026	Security Upgrades	Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
7	Suitland ES	FY/21	County Funded	5378,600	Systemic Upgrades: HVAC	Emergency Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	02/01/21	11/19/21	100%
7	Suitland HS	FY/14	State & County Funded	S1 600 000	Renovations: Career Academy		Substantially Complete	cfloeck@pgcps.org	06/13/17	09/15/17	99%
7	Suitland HS	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	04/01/16	09/21/18	100%
7	Suitland HS	FY/22	County Funded	\$174,224	Other	Buried Fuel Tank (3) Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	Suitland HS	FY/25	State & County Funded		New Schools & Modernizations	Complex Replacement	In Construction	sean.nickols@pgcps.org	09/05/22	08/14/26	12%
7	Suitland HS - Annex	FY/21	County Funded	\$9,774	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/17/21	04/30/21	100%
9	Surrattsville Bus Lot	FY/23	County Funded	\$400,000	Other	Buried Fuel Tank Removal (UST)	In Construction	alex.baylor@pgcps.org	08/05/24		0%
9	Surrattsville HS	FY/15	State & County Funded	\$2,777,000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication	Substantially Complete	henry2.lewis@pgcps.org	08/08/17	08/30/18	98%
9	Surrattsville HS	FY/19	County Funded	\$275,000	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/06/21	100%
9	Surrattsville HS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/18/21	04/13/22	100%
9	Surrattsville HS	FY/21	Grant Funded (see description)	\$100,000	Athletic Improvements	Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant)	In Construction	ricardo.garcia@pgcps.org	01/19/22		75%
9	Surrattsville HS	FY/24	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/17/24	07/12/24	100%
5	Tall Oaks HS	FY/14	State & County Funded	\$1,000,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/22/18	01/31/20	100%
5	Tall Oaks HS	FY/18	County Funded	\$574,446	ADA Upgrades	ADA Canopy Installed	In Construction	don.howerton@pgcps.org	12/15/21	03/31/22	10%
9	Tanglewood SC	FY/15	County Funded		Systemic Upgrades: Life-Safety	Fire Alarm Project	Contractor Procurement	capital.programs@pgcps.org	06/30/19	08/31/19	0%
9	Tanglewood SC	FY/17	County Funded	\$153,000	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	07/14/17	09/18/17	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Tayac ES	FY/16	State & County Funded	\$1,233,000	Exterior Door/Window Upgrades	Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/16	09/21/17	100%
8	Tayac ES	FY/17	County-VLT Funded	\$175,000	Code Corrections		Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	100%
8	Tayac ES	FY/18	State & County Funded	\$5,354,000	Systemic Upgrades: HVAC	HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four-pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/20/20	10/31/20	100%
8	Tayac ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Fortyeight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/20/20	11/24/20	100%
8	Tayac ES	FY/23	County Funded	\$37,000	Parking Lots	Play Court Returbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
4	Templeton ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/15/16	08/15/15	100%
4	Templeton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/06/16	08/12/16	100%
4	Templeton ES	FY/20	County Funded	\$320,000	ADA Upgrades	Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger,	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/07/21	08/02/22	100%

Board District		Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Templeton ES	FY/20	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
4	Templeton ES	FY/22	County Funded	\$113,592	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/22	07/18/22	100%
4	Templeton ES	FY/22	County Funded	\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \	Building Repairs: Major/Emergency	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/31/23	08/31/23	100%
6	Thomas Claggett ES	FY/19	County Funded	\$180,000	ADA Upgrades	Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/14/20	01/25/21	100%
6	Thomas Claggett ES	FY/20	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	05/26/23	100%
6	Thomas Claggett ES	FY/20	County Funded	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Systemic Upgrades: HVAC	Cooling Tower	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	12/30/22	100%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$3,197,689	Exterior Door/Window Upgrades	Major Repair - Tech Panel Fabrication	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/25/18	08/23/19	100%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$2,044,000	Exterior Door/Window Upgrades	Will be to remove and replace 600 existing	Substantially Complete	joseph.howell@pgcps.org	06/25/18	08/23/19	99%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$60,500	Athletic Improvements	Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	10/31/18	100%

Board District	ISCHOOLINAME	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Thomas G. Pullen Academy	FY/18	County Funded		Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	09/25/18	100%
6	Thomas G. Pullen Academy	FY/21	County Funded	- S700.000	Systemic Upgrades: HVAC	Split Unit 1, 2, 3 (MPR/Gym)	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	06/03/22	100%
6	Thomas G. Pullen Academy	FY/22	County Funded	\$124,232	Abatement	Asbestos Floor Abatement and reinstall	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
4	Thomas Johnson MS	FY/16	State & County Funded	\ \S6 708 000	Systemic Upgrades: HVAC	110 large canacity linit ventilators. It will include	Substantially Complete	anoop.gupta@pgcps.org	06/22/18		99%
4	Thomas Johnson MS	FY/18	County Funded	\$309,681	Parking Lots	Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/20/18	10/05/18	100%
4	Thomas Johnson MS	FY/18	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG3649)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/29/20	02/15/21	100%
4	Thomas Johnson MS	FY/19	County Funded	\$22,225	Parking Lots	Parking Lot Resurfacing - Emergency Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
4	Thomas Johnson MS	FY/22	County Funded	\$466,730	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	10/31/22	80%
4	Thomas Johnson MS				Renovations: Staged	Staged Renovation	Design	william5.smith@pgcps.org			0%

Board District	School Name	Fiscal Year	SOURCE	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Thomas S. Stone ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/14/16	07/28/16	100%
3	Thomas S. Stone ES	FY/20	County Funded	\$134,621	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/13/22	08/19/22	100%
3	Thomas S. Stone ES	FY/22	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/22	07/28/23	100%
3	Thomas S. Stone ES	FY/24	Grant Funded- ESSER	\$45,851	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	10/07/24	10/25/24	10%
8	Thurgood G. Marshall MS	FY/15	County Funded	\$168,489	Parking Lots	1,890SF concrete dumpster pad, and two (2)	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/15/20	08/10/20	100%
8	Thurgood G. Marshall MS	FY/16	State & County Funded	\$1,011,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building.	Substantially Complete	joseph.howell@pgcps.org	06/19/18	12/15/18	100%
8	Thurgood G. Marshall MS	FY/18	County- Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Thurgood G. Marshall MS	FY/18	County-VLT Funded	\$416,700	Systemic Upgrades: HVAC		Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/13/22	09/30/22	99%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$29,685	Athletic Improvements		Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/16/22	08/12/22	100%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$152,144	Athletic Improvements	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Thurgood G. Marshall MS	FY/20	County Funded	\$74,379	Athletic Improvements	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
8	Thurgood G. Marshall MS	FY/22	County-VLT Funded	\$280,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	02/22/23	11/02/23	100%
5	Tulip Grove ES	FY/15	State & County Funded	\$22,902,000	New Schools & Modernizations	Renovation / Addition	Substantially Complete	william5.smith@pgcps.org	03/23/17	08/17/18	99%
5	Tulip Grove ES	FY/16	State & County Funded	\$10,582,000	New Schools & Modernizations	Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features.	Substantially Complete	william5.smith@pgcps.org	06/20/17	12/22/18	99%
3	University Park ES	FY/19	County Funded	\$36,200	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/18/23	12/20/23	100%
3	University Park ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
8	Valley View ES	FY/15	County Funded	\$45,000	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/15	08/19/15	100%
8	Valley View ES	FY/17	County-VLT Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/27/21	05/16/22	100%
8	Valley View ES	FY/18	County- Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Substantially Complete	rexie.fernando@pgcps.org	02/15/21	06/20/21	96%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/01/20	08/31/20	100%

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Vansville ES	FY/20	County Funded	\$300,000	Systemic Upgrades: HVAC		Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	06/24/22	100%
1	Vansville ES	FY/21	County Funded	\$200,000	Security Upgrades	INEW IP Camera system	Scope Development	george2.lacour@pgcps.org			
6	Walker Mill MS	FY/16	State & County Funded	\$295,000	Kitchen & Food Services		Substantially Complete	sunday.owolabi@pgcps.org	08/07/17	09/25/20	97%
6	Walker Mill MS	FY/19	County Funded	\$12,777,600	Systemic Upgrades: HVAC		Scope Development	kmuse@pgcps.org			0%
6	Walker Mill MS	FY/21	County Funded	\$57,700	Building Repairs: Minor	Remove buried fuel tank	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
5	Whitehall ES	FY/14	County Funded		Systemic Upgrades: Life-Safety	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/20/20	08/24/20	100%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5.3 LIPS	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/06/20	07/30/21	100%
6	William Hall Academy	FY/23	County Funded	\$500,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	12/16/24	01/31/25	10%
6	William Hall Academy	FY/24	State-ASP Funded	\$245,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	75%
6	William Paca ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to replace or provide new playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/01/15	08/03/15	100%

Department of Capital Programs
Page 83 of 86
https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	William Paca ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	09/21/16	100%
6	William Paca ES	FY/19	County Funded	\$90,000	ADA Upgrades	Access Industrial Inc. Details: 450lbs, Self- Contained, Rack and Pinion, Wheelchair Lift, Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	01/15/21	100%
6	William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	William Paca ES	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen & Food Services Renovation	Design	diego.gonzalezguzman@pgcps.org	06/23/25		
6	William Paca ES	FY/23	State-HSFF Funded	\$3,464,475	Systemic Upgrades: Misc	Partial Root Replacement (HSFF)	Contractor Procurement	capital.programs@pgcps.org			
6	William Paca ES	FY/24	State-HSFF Funded	\$2,379,949	Systemic Upgrades: Misc	Roof Replacement (HSFF)	Scope Development	capital.programs@pgcps.org			
9	William Schmidt Center	FY/18	State & County Funded	\$27,002,000	New Schools & Modernizations	Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students.	Design	rochelle2.johnson@pgcps.org	08/12/24	04/03/26	2%
2	William Wirt MS	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	11/14/16	02/13/17	100%
2	William Wirt MS	FY/20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.	In Construction	henry2.lewis@pgcps.org	07/05/21	03/12/25	85%
5	Woodmore ES	FY/22	County Funded	\$51,361	Building Repairs: Major/Emergency	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	08/30/24		0%
4	Woodridge ES	FY/16	County Funded	\$36,735	Code Corrections	Project - This project is required due to non- compliance of existing grease trap to meet current	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/11/16	07/22/16	100%

Department of Capital Programs
Page 84 of 86

https://www.pgcps.org/cip/

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Woodridge ES	FY/18	State-ASP Funded	\$83,584	Systemic Upgrades: Electrical	Generators	Final Completion (Closeout Approval Requested)	david.ballinger@pgcps.org	06/14/18	12/21/18	100%
4	Woodridge ES	FY/21	County Funded	\$99,970	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
4	Woodridge ES	FY/23	State-HSFF Funded	\$720,192	Systemic Upgrades: Misc	Roof Replacement	Design	ricardo.garcia@pgcps.org			
4	Woodridge ES	FY/24	State & County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.	Design Procurement	ricardo.garcia@pgcps.org			
4	Woodridge ES	FY/24	Grant Funded- ESSER	\$64,918	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/23/24	10/11/24	60%
5	Yorktown ES	FY/15	County Funded	\$85,000	Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 12,000 sq. ft. of asbestos ceiling tiles.	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Yorktown ES	FY/17	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system.	Substantially	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
5	Yorktown ES	FY/19	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System for entire 47,855 building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	01/07/22	100%
5	Yorktown ES	FY/22	County Funded	\$152,803	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/22	07/28/22	100%
5	Yorktown ES		County Funded		IT Upgrades	Serving Line Replacement	Scope Development		08/09/23		75%

^{*}End Report*

Prince George's County Public Schools

STATUS OF ACTIVE CAPITAL PROJECTS October 1, 2024

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
-------------------	-------------	----------------	-------------------	----------------------------	--------------	---------------------	--------------------------	----------------------	----------------------------	-----------------------------------	----------------------------------

PROJECT PHASES

<u>Planning</u> - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.

<u>Scope Development</u> - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

<u>Design Procurement</u> - Services are being solicited for architectural/engineering services to complete design documents.

Design - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

Contractor Procurement - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

Substantial Completion - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

<u>Final Completion (Closeout Approval Requested)</u> - Project manager has fully accepted contract work <u>AND</u> punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

Completed & Closed - Project is 100% complete and closeout approval is confirmed by the Fiscal Analyst.

Pending PM Assignment - Project is awaiting completion of the formal PM assignment process.

<u>Cancelled</u> - Projects in this category have been officially cancelled with requisite governing bodies/approving agencies.

Additional questions? Please contact us at capital.programs@pgcps.org.