



Adelphi Area Schools Site Selection & Over-Enrollment Relief Plan

Buck Lodge Middle School

February 19, 2019



What is Over Enrollment?

- Capacity – the number of students a school building is designed to educate
- Enrollment – the number of students attending a school
- If **Enrollment is greater than Capacity** a school is over-enrolled

- Early lunch periods
- Overcrowded hallways
- Portable classrooms
- Lack of parking
- Increased class size
- Overcrowded bus pick-up areas
- Insufficient student and adult restrooms



- **Operational & Programmatic**

- ✓ Portable Classrooms
- ✓ Schedule Changes
- ✓ Magnet Program

- **Capital Improvements (long-term)**

- ✓ Additions
- ✓ New Schools

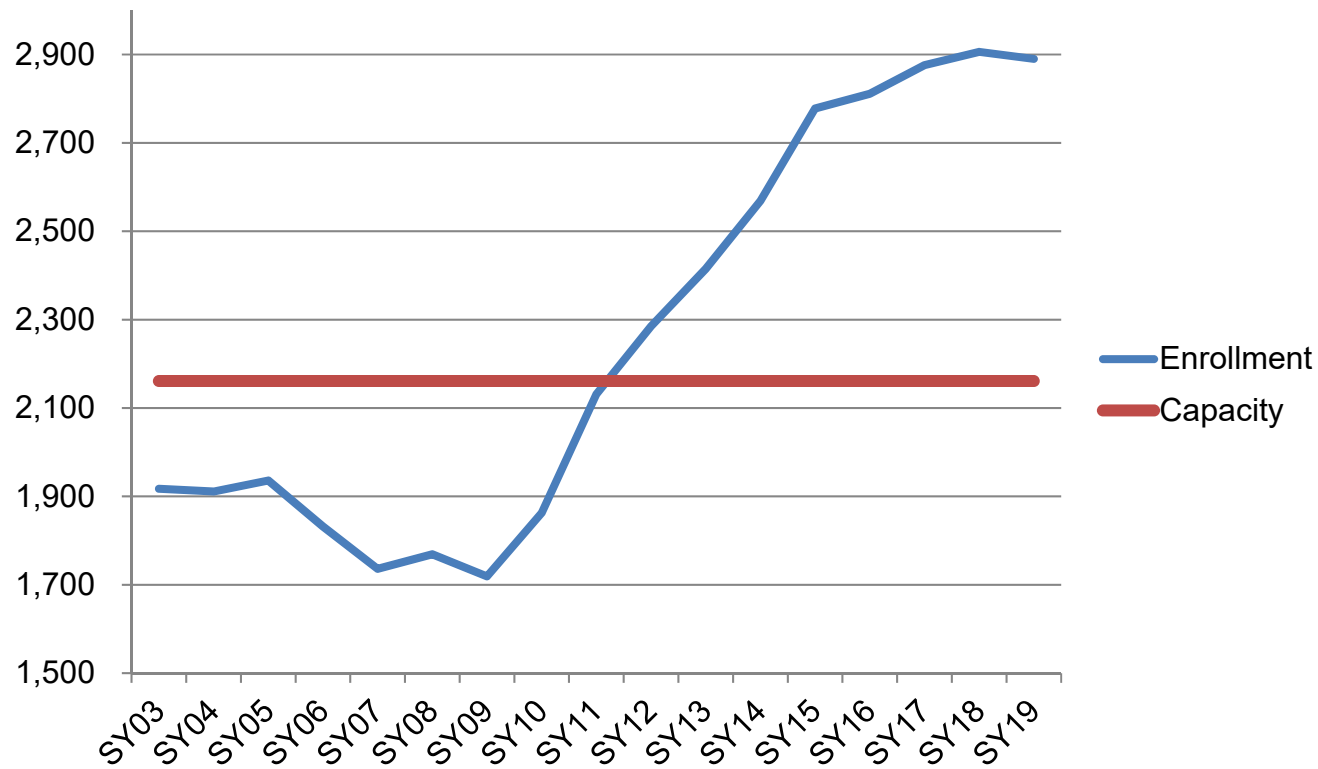
- **Boundary Changes**





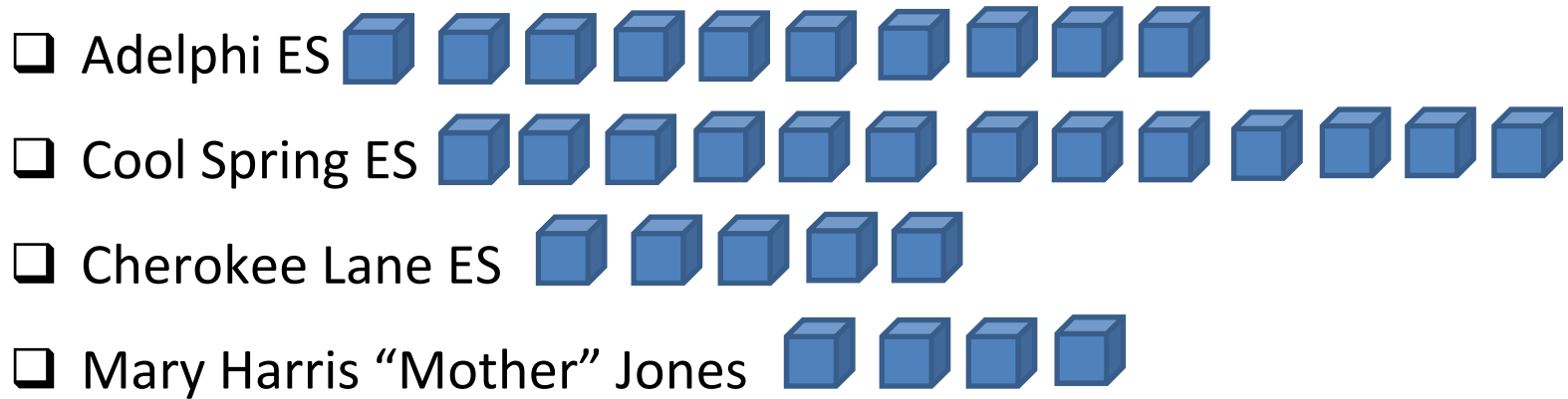
Adelphi Area Elementary Schools Enrollment Growth

Enrollment in Adelphi Area Elementary Schools*

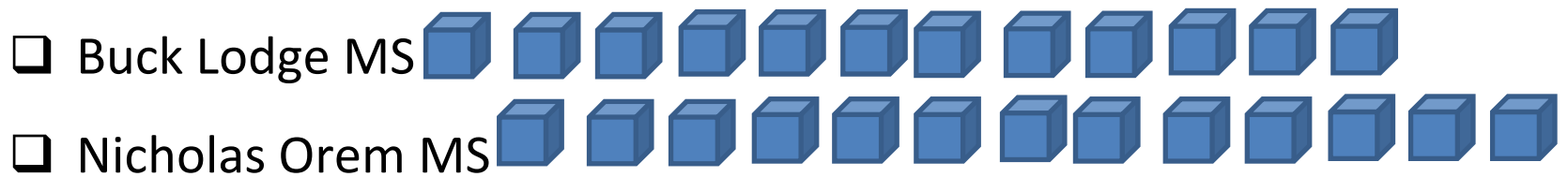


*PreK-5th population at Adelphi, Cherokee Lane, Cool Spring and Mary Harris "Mother" Jones

Elementary Schools: **739** students over-enrolled



Middle Schools: **1,054** students over-enrolled



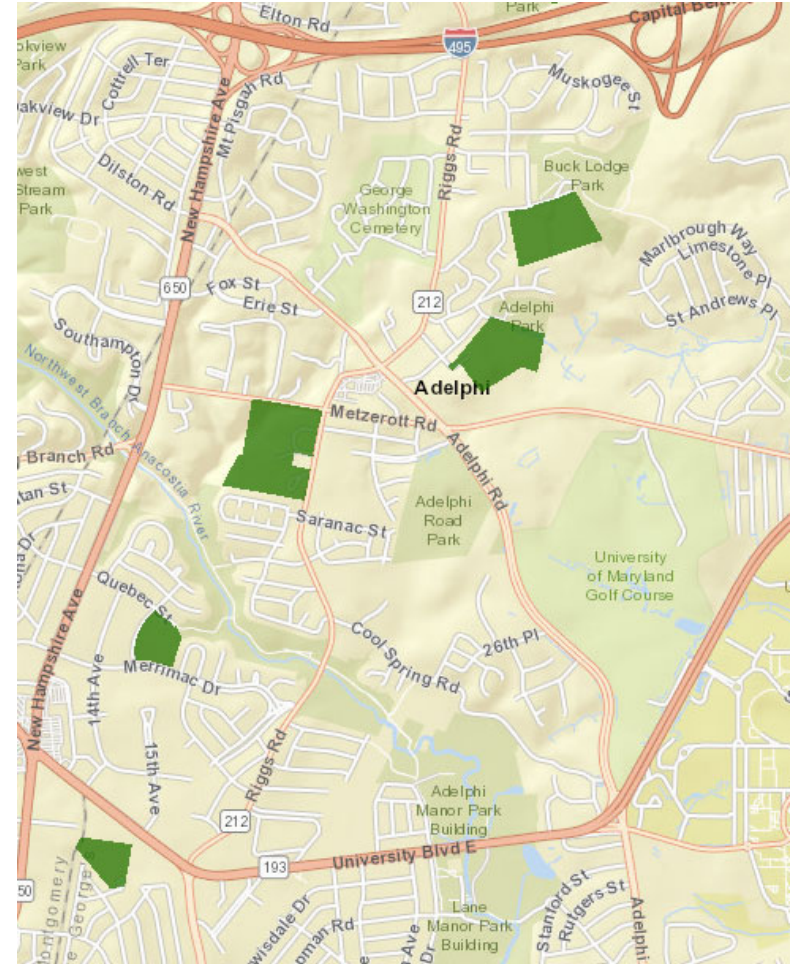
 **57** Total portable classrooms in operation



Capital Improvement Solutions (long term)

- ✓ **Cherokee Lane ES Replacement – SY21**
- ✓ **High Point HS Replacement – SY23**
- ✓ **New Adelphi Area ES /Cool Spring Annex Renovation – SY23**
- ✓ **New Adelphi MS – SY23**
- ✓ **New Adelphi Northern Area HS – SY25**

- No vacant property inside beltway
- Must maximize use of existing property
- Adelphi ES property large enough for a middle school
- Cherokee Lane ES property large enough for a high school
- Buck Lodge MS property large enough to add elementary school





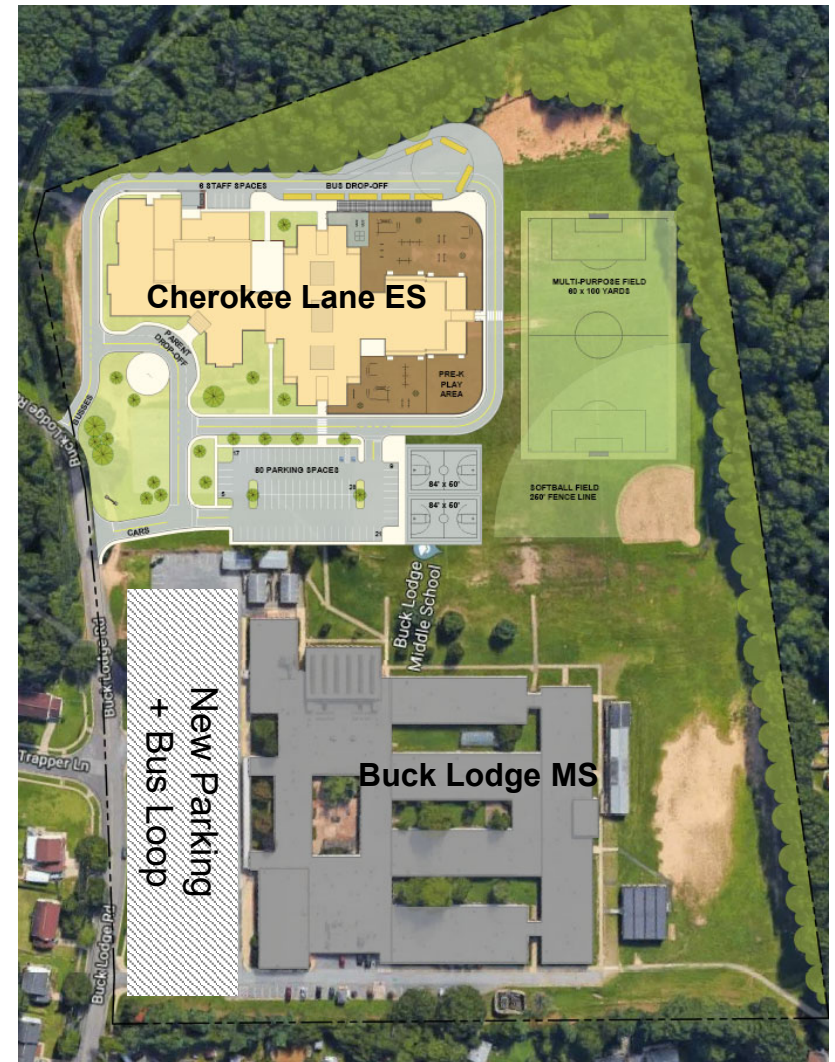
Adelphi Area Elementary School Over-Enrollment Relief

- Replace and expand **Cherokee Lane ES** on **Buck Lodge MS** property
- Replace and expand **Adelphi ES** at Judy Hoyer Center building
- **Adds 503 elementary seats**



Cherokee Lane ES Replacement at Buck Lodge Site

- ¼ mi from existing Cherokee Lane ES
- 24 acre site
- 800 seat facility to help relieve over-enrollment
- Circulation/ parking improvements to Buck Lodge MS
- Traffic Study to determine if road/ signal improvements needed





Cherokee Lane ES Replacement Innovative Incentive Pilot Program

- Off-site Construction reduces cost/ time
- Must cost 30% less than State construction average
- Must start construction October 2019
- Must construct on Buck Lodge MS property to avoid swing space and demolition delays
- Old building can be swing space for Adelphi ES
- Anticipated opening August 2020



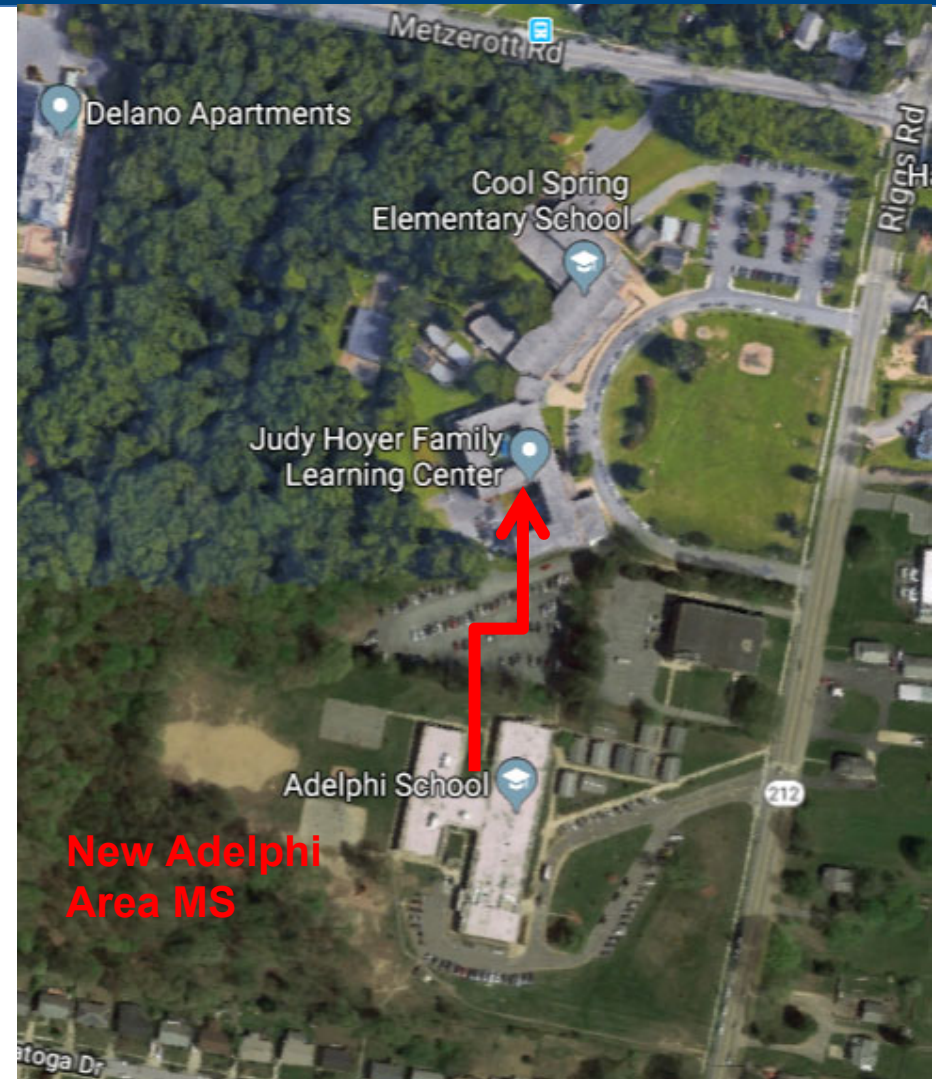


Adelphi ES/Cool Spring ES/Judy Hoyer Center Proposed Plan

- Adelphi ES – move to renovated Judy Hoyer building
- Cool Spring ES - minor renovations plus new media center and gym
- Restructure schools as upper and lower elementary with same attendance area
- Build new Adelphi Area MS at current Adelphi ES site



- Replace Adelphi ES with **New Adelphi Area Middle school**
- **Adds 1,200 middle seats**





Adelphi Area Schools Over-Enrollment Relief Plan Timeline

Property	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Cherokee Lane		House Adelphi ES in old Cherokee Lane ES		Construction - new Adelphi Area HS	Construction	Occupancy
Buck Lodge	Construction - new Cherokee Lane ES	Occupancy				
Adelphi		Construction - new Adelphi Area MS	Construction	Occupancy		
Judy Hoyer / Cool Spring		Construction - new Adelphi ES	Construction	Occupancy		

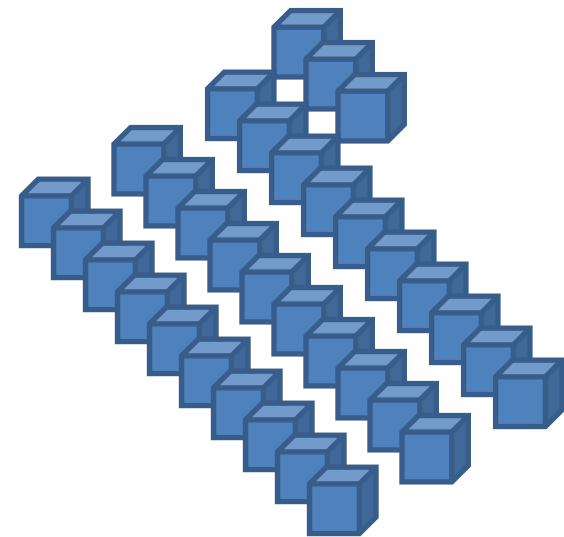
450 students over-enrolled currently

- High Point HS
- Northwestern HS
- Parkdale HS

1,800 students over-enrolled in 5 years

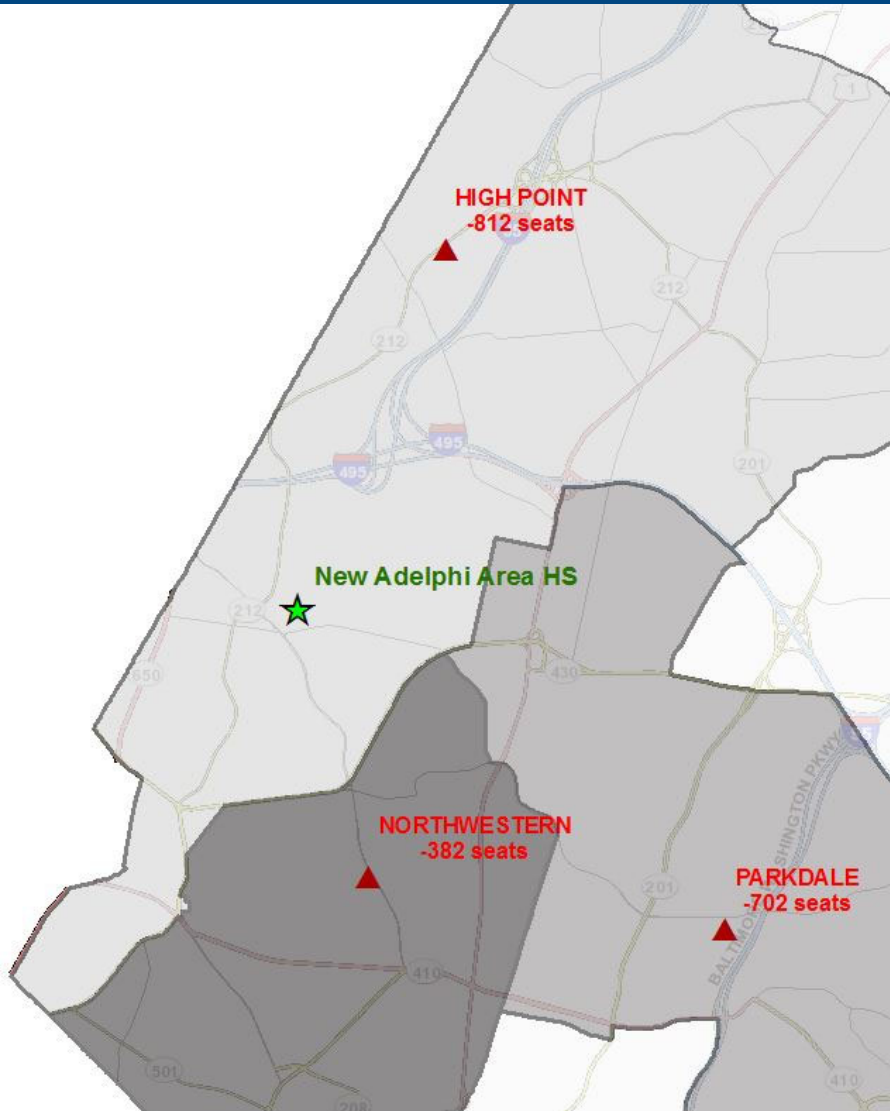
Why is HS enrollment projected to grow?

- **50%** increase in enrollment at feeder middle schools over last 5 years



33 portable classrooms
in operation

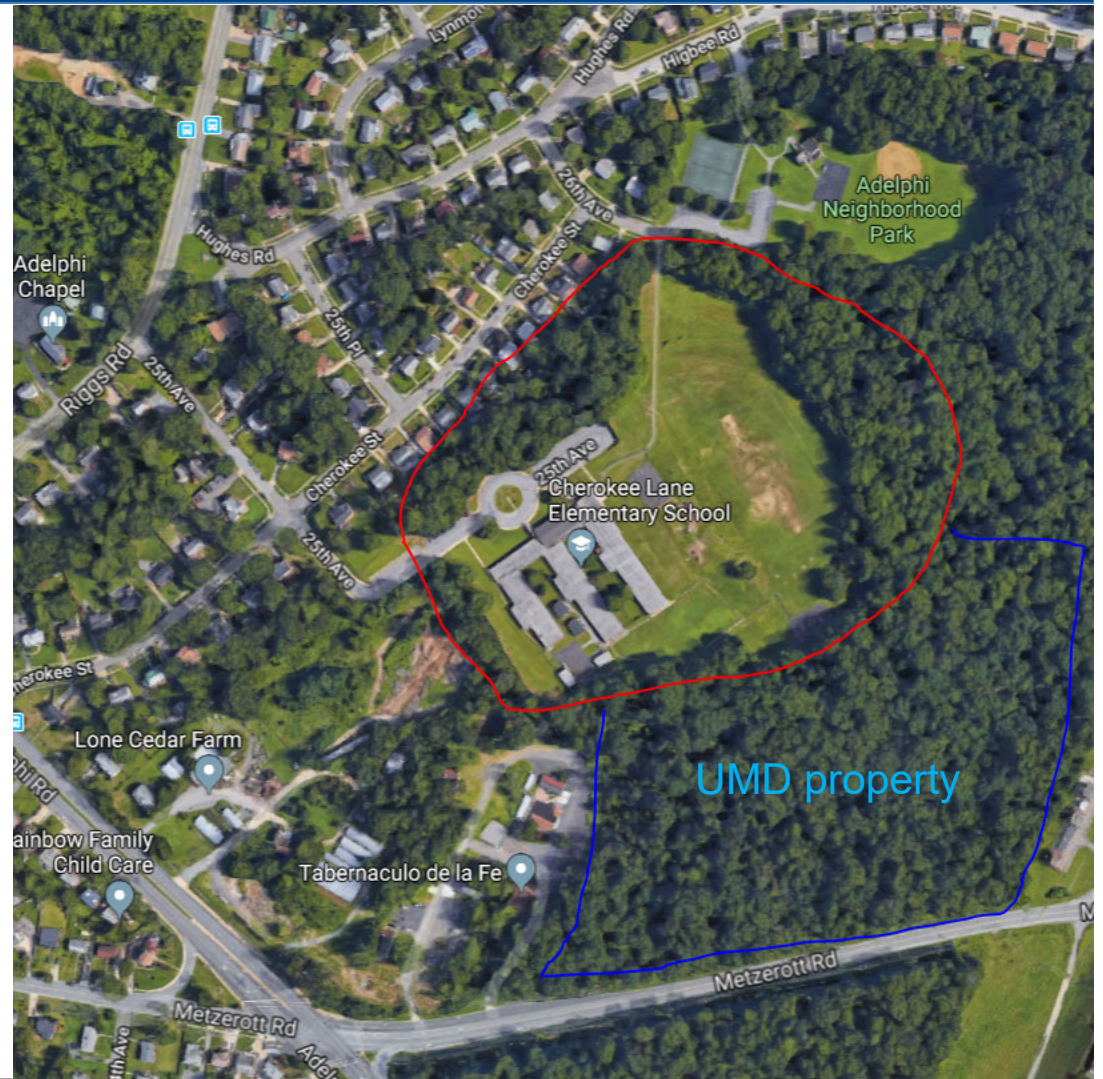
Adelphi Area High Schools Attendance Areas



- ❑ High Point HS attendance area stretches to DC border
- ❑ 70% of High Point HS students live inside the beltway
- ❑ 500 students could walk to new HS location
- ❑ New HS cuts bus ride time in half for students inside the beltway

Cherokee Lane Site Conditions

- 21 acre site
- Adjacent to 8 acre Adelphi Community Park
- Large enough for 2,000 seat high school
- Adjacent to UMD property on Metzerott Road



- ❑ 37 acre site
- ❑ 2,500 seat facility can be built on football field (requires 5 story building)
- ❑ If built before the New Adelphi Area HS the old building must be retained to accommodate over enrollment





Evening / Weekend HS Program for Capacity Relief

- Proposal to offer evening/ weekend program
- Students have work/ apprenticeships in the daytime
- To eliminate over-enrollment at High Point HS, 70% of 11th & 12th graders must enroll in program (800 students)
- If High Point HS expanded to 2,500 seats 30% must enroll (300 students)



Board Action Summary

Original

1. Replacement and expansion of **Cherokee Lane Elementary** to be co-located on the Buck Lodge Middle school campus pending the recommendation of a Site Test Fit Analysis;
2. Replacement and expansion of Adelphi Elementary School in the **Judy Hoyer Family Learning Center** building;
3. Expansion and conversion of the Adelphi Elementary School facility into the **New Adelphi Area Middle School** pending the recommendation of a Feasibility Study; and,
4. Demolition of the existing Cherokee Lane Elementary School and construction of the **New Adelphi Area High school** campus.



Board Action Summary

Amendment

1. Replacement and expansion of **Cherokee Lane Elementary** to be co-located on the Buck Lodge Middle school campus pending the recommendation of a Site Test Fit Analysis;
2. Replacement and expansion of Adelphi Elementary School in the **Judy Hoyer Family Learning Center** building;
3. Expansion and conversion of the Adelphi Elementary School facility into the **New Adelphi Area Middle School** pending the recommendation of a Feasibility Study; and,
- ~~4. Demolition of the existing Cherokee Lane Elementary School and construction of the **New Adelphi Area High school** campus.~~
4. Construction of the New High Point High School pending the recommendation of an updated feasibility study to be completed no later than April 2019, and for the school system to retain the services of an architectural/engineering firm to design the new High Point High School no later than 90 days after the feasibility study has been completed. (1/24/19 amendment)



Pending Board of Education Approval

The Board of Education will vote on the **Adelphi Area Schools Site Selection and Over-Enrollment Relief Plan** at the Board Meeting on February 21, 2019.