June 2022 | Capital Improvement Project Status Update

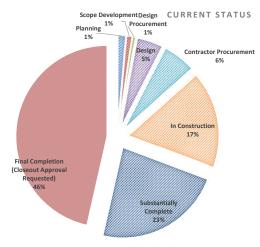


ACTIVE PROJECTS BY THE NUMBERS

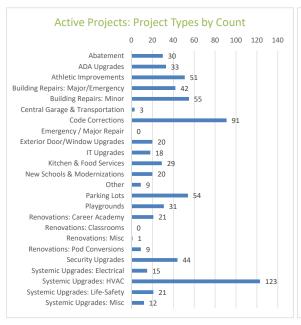
ACTIVE PROJECT STATUSES

- <u>Plannina</u> Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
- <u>Scope Development</u> A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
- <u>Design Procurement</u> Services are being solicited for architectural/engineering services to complete design documents.
- <u>Design</u> Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
- o <u>Contractor Procurement</u> Construction services are being solicited.
- In Construction The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.
- <u>Substantial Completion</u> Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
- Final Completion (Closeout Approval Requested) Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

| TOTAL ACTIVE PROJECTS | 732 |
|--|-----|
| Final Completion (Closeout Approval Requested) | 340 |
| Substantially Complete | 167 |
| In Construction | 127 |
| Contractor Procurement | 43 |
| Design | 34 |
| Design Procurement | 4 |
| Scope Development | 7 |
| Planning | 10 |
| Active Projects By Status | # |



| Active Projects By Type | # | Funding |
|-----------------------------------|-----|------------------------|
| Abatement | 30 | \$ 5,655,885.95 |
| ADA Upgrades | 33 | \$ 6,562,223.52 |
| Athletic Improvements | 51 | \$ 9,096,754.29 |
| Building Repairs: Major/Emergency | 42 | \$ 20,719,053.96 |
| Building Repairs: Minor | 55 | \$ 4,382,963.02 |
| Central Garage & Transportation | 3 | \$ 535,700.00 |
| Code Corrections | 91 | \$ 8,291,353.37 |
| Emergency / Major Repair | 0 | \$ - |
| Exterior Door/Window Upgrades | 20 | \$ 28,000,929.00 |
| IT Upgrades | 18 | \$ 685,789.00 |
| Kitchen & Food Services | 29 | \$ 9,261,000.00 |
| New Schools & Modernizations | 20 | \$ 659,366,475.00 |
| Other | 9 | \$ 813,266.08 |
| Parking Lots | 54 | \$ 13,746,926.11 |
| Playgrounds | 31 | \$ 3,047,660.35 |
| Renovations: Career Academy | 21 | \$ 32,189,500.00 |
| Renovations: Classrooms | 0 | \$ - |
| Renovations: Misc | 1 | \$ 2,000,000.00 |
| Renovations: Pod Conversions | 9 | \$ 23,829,000.00 |
| Security Upgrades | 44 | \$ 8,125,526.54 |
| Systemic Upgrades: Electrical | 15 | \$ 8,053,583.65 |
| Systemic Upgrades: HVAC | 123 | \$ 243,214,228.37 |
| Systemic Upgrades: Life-Safety | 21 | \$ 3,559,000.00 |
| Systemic Upgrades: Misc | 12 | \$ 17,373,000.00 |
| TOTAL | 732 | \$ 1,108,509,818.21 |





| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------------------|----------------|--------------------------------|----------------------------|-------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Allenwood ES | FY/17 | State & County Funded | \$575,000 | Exterior Door/Window Upgrades | Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced. | Substantially Complete | rexie.fernando@pgcps.org | 08/13/18 | 02/22/19 | 98% |
| 8 | Allenwood ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/10/21 | 06/20/21 | 96% |
| 7 | Andrew Jackson Academy | FY/18 | State & County Funded | \$17,641,000 | Systemic Upgrades: HVAC | Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers. | In Construction | henry2.lewis@pgcps.org | 09/14/20 | 08/30/22 | 92% |
| 7 | Andrew Jackson Academy | FY/18 | State & County Funded | \$639,000 | Exterior Door/Window Upgrades | Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units | In Construction | henry2.lewis@pgcps.org | 09/01/20 | 08/20/22 | 90% |
| 7 | Andrew Jackson Academy | FY/19 | County Funded | \$134,200 | Building Repairs: Minor | Gym Reno - Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 09/06/21 | 12/15/21 | 100% |
| 7 | Andrew Jackson Academy | FY/21 | County Funded | \$227,218 | Security Upgrades | Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor | In Construction | george2.lacour@pgcps.org | 04/16/21 | 06/30/21 | |
| 7 | Andrew Jackson Academy | FY/22 | State-ASP Funded | \$107,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 4 | Annapolis Road Academy | FY/16 | State & County Funded | \$890,000 | Systemic Upgrades: HVAC | Steam and Condensate Piping Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 4 | Annapolis Road Academy | FY/16 | State & County Funded | \$255,000 | Systemic Upgrades: HVAC | Roof Top Unit Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 4 | Annapolis Road Academy | FY/20 | County Funded | \$255,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement - Old Annapolis Road Academy at Tall Oaks HS. | In Construction | pg_daniel.marks@pgcps.org | 03/21/22 | 06/10/22 | 75% |
| 4 | Annapolis Road Academy | FY/20 | County Funded | \$798,143 | Systemic Upgrades: HVAC | Boiler and RTU Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 08/19/22 | 90% |
| 4 | Annapolis Road Academy | FY/21 | County Funded | \$525,000 | Kitchen & Food Services | Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new. | In Construction | ricardo.garcia@pgcps.org | 06/07/21 | 08/26/22 | 25% |
| 8 | Apple Grove ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |

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|-------------------|-----------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 4 | Ardmore ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 06/20/16 | 02/15/17 | 97% |
| 4 | Ardmore ES | FY/16 | State-ASP Funded | \$125,000 | Systemic Upgrades: Life-Safety | Aging School Program (ASP) - Replace fire alarm system with Fire Lite MS-9600LS / MS-9600UDLS or newer Fire Lite System. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 09/15/16 | 06/05/17 | 97% |
| 4 | Ardmore ES | FY/20 | County Funded | \$500,000 | Systemic Upgrades: HVAC | Boiler Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 05/20/22 | 95% |
| 4 | Ardmore ES | FY/21 | County Funded | \$250,000 | Code Corrections | Remove Underground Storage Tanks | In Construction | alex.baylor@pgcps.org | 07/15/20 | 08/31/22 | 20% |
| 4 | Ardmore ES | FY/22 | County Funded | \$19,518 | Building Repairs: Major/Emergency | Bathroom Partition Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 25% |
| 7 | Arrowhead ES | FY/15 | County Funded | \$45,000 | Code Corrections | WSSC Grease Trap Corrections | Substantially Complete | sunday.owolabi@pgcps.org | 06/15/15 | 08/20/21 | 97% |
| 7 | Arrowhead ES | FY/18 | State & County Funded | \$1,916,000 | Systemic Upgrades: HVAC | HVAC - Replacing 25 - 1966 heating only unit ventilators with heating and cooling unit ventilators, three (3) 1978 air handling units, one (1) 1966 air handling unit, and removing window air conditioning units | Final Completion (Closeout Approval Requested) | kmuse@pgcps.org | 06/01/20 | 12/31/21 | 99% |
| 7 | Arrowhead ES | FY/20 | County Funded | \$600,000 | Systemic Upgrades: HVAC | HVAC Upgrade - (2) Boilers and Controls | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/20/22 | 08/22/22 | 0% |
| 7 | Arrowhead ES | | County Funded | | Abatement | Floor tile - 12 classrooms | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 02/01/19 | 05/15/21 | 100% |
| 8 | Avalon ES | FY/10 | State & County Funded | \$18,962,000 | New Schools & Modernizations | Replacement Project | Substantially Complete | sunday.owolabi@pgcps.org | 11/25/11 | 08/15/14 | 96% |
| 9 | Baden ES | FY/14 | State & County Funded | \$1,144,450 | Systemic Upgrades: HVAC | Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the 1967 school building. | Substantially Complete | william5.smith@pgcps.org | 06/14/17 | 09/29/17 | 99% |
| 9 | Baden ES | FY/17 | State & County Funded | \$129,000 | Exterior Door/Window Upgrades | Exterior Doors Replacement | Substantially Complete | henry2.lewis@pgcps.org | | 03/01/19 | 98% |
| 5 | Barack Obama ES | FY/19 | County Funded | \$136,219 | Security Upgrades | Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15-Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 09/09/19 | 10/07/19 | 100% |

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|-------------------|-----------------------|----------------|--------------------------------|----------------------------|-------------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 8 | Barnaby Manor ES | FY/15 | County Funded | \$33,000 | Kitchen & Food Services | Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 06/23/15 | 12/02/15 | 99% |
| 8 | Barnaby Manor ES | FY/18 | County- Rosecroft Funded | | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Barnaby Manor ES | FY/22 | County Funded | \$121,666 | Systemic Upgrades: HVAC | MPR AHU Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/18/23 | 0% |
| 4 | Beacon Heights ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/20/21 | 97% |
| 4 | Beacon Heights ES | FY/17 | State & County Funded | \$4,473,000 | Systemic Upgrades: HVAC | AHUs, Condensate Piping, Metal Pan Ceiling & Divents Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/17/19 | 08/21/19 | 95% |
| 4 | Beacon Heights ES | FY/19 | County Funded | \$90,000 | Parking Lots | Repave all asphalt surfaces | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 4 | Beacon Heights ES | FY/22 | County Funded | \$127,940 | Playgrounds | Playground K-2 and 3-6 | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 25% |
| 1 | Beltsville Academy | FY/13 | State & County Funded | \$2,000,000 | Exterior Door/Window Upgrades | Window Wall Tech-Fab and Window Replacement. | Final Completion (Closeout Approval Requested) | ioseph.howell@pgcps.org | 06/05/14 | 08/06/14 | 100% |
| 1 | Beltsville Academy | FY/15 | County Funded | \$33,000 | Kitchen & Food Services | Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 12/15/15 | 03/15/16 | 99% |
| 1 | Beltsville Academy | FY/17 | State & County Funded | \$2,811,000 | Systemic Upgrades: HVAC | Univents & Controls and Window Replacement: 270 windows including tech fab panels will be replaced. | Substantially Complete | joseph.howell@pgcps.org | 01/31/19 | 09/01/19 | 99% |
| 1 | Beltsville Academy | FY/18 | State & County Funded | \$2,453,000 | Systemic Upgrades: Misc | Roof Replacement - replace the entire 84,169 sf - 1991 built-up roof and 173 sf 1991 metal roof, including soffit and fascia at the music wing. | Substantially Complete | joseph.howell@pgcps.org | 06/20/19 | 09/01/19 | 99% |

| | | | | | | Julie 1, 2022 | | | | | |
|-------------------|-------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|----------------------------------|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 1 | Beltsville Academy | FY/18 | County Funded | \$400,000 | Kitchen & Food Services | Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator. | Substantially Complete | sunday.owolabi@pgcps.org | 06/17/20 | 08/24/20 | 96% |
| 1 | Beltsville Academy | FY/21 | County Funded | \$300,000 | Systemic Upgrades: Life-Safety | Fire Alarm Replacement | In Construction | pg_daniel.marks@pgcps.org | 03/28/22 | 06/10/22 | 25% |
| 7 | Benjamin Foulois K8 | FY/19 | County Funded | \$28,925 | Building Repairs: Minor | Bathroom Partitions | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 04/05/21 | 05/04/21 | 100% |
| 7 | Benjamin Foulois K8 | FY/19 | County Funded | \$68,760 | Code Corrections | Buried Fuel Tank Removal | In Construction | alex.baylor@pgcps.org | 06/30/21 | 08/31/22 | 20% |
| 4 | Benjamin Stoddert MS | FY/19 | County Funded | \$34,855 | Building Repairs: Minor | Bathroom Partitions | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/27/21 | 100% |
| 4 | Benjamin Stoddert MS | FY/20 | County Funded | \$291,000 | Systemic Upgrades: HVAC | Chiller Replacement, Ice Plant Removal, and Underground Piping Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 05/20/22 | 90% |
| 4 | Benjamin Stoddert MS | FY/22 | County-VLT Funded | \$68,223 | ADA Upgrades | Lift Replacement | In Construction | pg_daniel.marks@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 5 | Benjamin Tasker MS | FY/15 | County Funded | \$60,000 | Systemic Upgrades: Life-Safety | Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Design Procurement | capital.programs@pgcps.org | 06/19/17 | 09/30/17 | 0% |
| 5 | Benjamin Tasker MS | FY/17 | State & County Funded | \$1,150,000 | Systemic Upgrades: HVAC | Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school. | Substantially Complete | rexie.fernando@pgcps.org | 06/20/19 | 01/31/20 | 98% |
| 5 | Benjamin Tasker MS | FY/19 | County Funded | \$216,524 | Security Upgrades | Provide and install the following: 1. (98) Ninety- eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing- Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 06/17/19 | 08/16/19 | 100% |
| 5 | Benjamin Tasker MS | FY/19 | County Funded | \$103,998 | improvements | Gym Reno flooring replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 5 | Benjamin Tasker MS | FY/22 | County Funded | \$545,150 | Building Repairs: Major/Emergency | Corridor and Locker Room Locker Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 0% |

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|-------------------|---------------------------------|----------------|--------------------------------------|----------------------------|--------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 5 | Benjamin Tasker MS | FY/22 | County Funded | \$41,326 | Building Repairs: Minor | Dance Floor Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 5 | Benjamin Tasker MS | FY/22 | Grant Funded (see description) | \$100,000 | Abatement | Asbestos removal and re-install flooring | In Construction | alex.baylor@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 2 | Berwyn Heights ES | FY/19 | County Funded | \$107,444 | Security Upgrades | Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 07/08/19 | 11/30/19 | 100% |
| 2 | Berwyn Heights ES | FY/20 | County Funded | \$2,000,000 | Renovations: Misc | A phased limited renovation (Staged Renovation) of the facility. | Planning | ronald.skyles@pgcps.org | | | |
| 4 | Bladensburg ES | FY/16 | County Funded | \$50,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance. | Substantially Complete | sunday.owolabi@pgcps.org | 08/28/18 | 09/14/18 | 97% |
| 4 | Bladensburg ES | FY/16 | County Funded | \$550,000 | Kitchen & Food Services | Kitchen Renovation - This project includes the disconnection, removal, and dispose of the kitchen breaker panel (see note below), dishwasher, tables, dishwasher hood, booster heater, dish window, serving line, dish room wall, existing kitchen exhaust hood | Substantially Complete | sunday.owolabi@pgcps.org | 04/16/18 | 08/23/19 | 96% |
| 4 | Bladensburg ES | FY/19 | County Funded | \$119,820 | Security Upgrades | Provide and install the following: 1. (49) Forty-nine IP Network Cameras (17-Outside, 32- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC wit | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 06/03/19 | 07/19/19 | 100% |
| 4 | Bladensburg ES | FY/22 | County Funded | \$3,305,513 | Systemic Upgrades: HVAC | HVAC and Total Roof | Scope Development | capital.programs@pgcps.org | | | 0% |
| 4 | Bladensburg HS | FY/15 | County Funded | \$4,140,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academies of Consumer Services Hospitality & Tourism and Health & Biosciences | Substantially Complete | cfloeck@pgcps.org | 04/06/20 | 03/26/21 | 98% |
| 4 | Bladensburg HS | FY/15 | County Funded | \$3,026,845 | Systemic Upgrades: HVAC | HVAC Replacement Phase 2 (chiller) | Substantially Complete | cfloeck@pgcps.org | 07/01/18 | 04/15/19 | 98% |
| 4 | Bladensburg HS | FY/20 | County Funded | \$2,300,000 | Athletic Improvements | New Turf, Lighting and Running Track | Planning | william5.smith@pgcps.org | | | |
| 4 | Bonnie F. Johns Media Center | FY/18 | County Funded | \$99,223 | Parking Lots | Parking Lot - Phase II | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 05/29/18 | 08/21/18 | 100% |

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|-------------------|---------------------------------|----------------|-----------------------------|----------------------------|---------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 4 | Bonnie F. Johns Media Center | FY/19 | County Funded | \$56,091 | Code Corrections | Buried Fuel Tank Removal | In Construction | alex.baylor@pgcps.org | 06/30/21 | 08/31/22 | 20% |
| 4 | Bonnie F. Johns Media Center | FY/21 | County Funded | \$255,616 | Security Upgrades | SANS server to for sixty-five IP camera systems located throughout the county. | In Construction | george2.lacour@pgcps.org | 03/15/21 | 04/30/21 | |
| 4 | Bonnie F. Johns Media Center | FY/22 | County Funded | \$140,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 06/27/22 | 08/19/22 | 0% |
| 5 | Bowie HS | FY/15 | County Funded | \$135,000 | ADA Upgrades | Misc. ADA Improvements | Substantially Complete | henry2.lewis@pgcps.org | 06/24/15 | 08/15/16 | 98% |
| 5 | Bowie HS | FY/17 | State & County Funded | \$2,556,000 | Abatement | Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings. | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 06/27/18 | 09/03/18 | 100% |
| 5 | Bowie HS | FY/20 | County Funded | \$113,423 | Athletic Improvements | Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 02/29/20 | 03/13/20 | 100% |
| 5 | Bowie HS | FY/20 | County Funded | \$16,000 | Parking Lots | Track Entrance Paving | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/21/21 | 08/13/21 | 100% |
| 5 | Bowie HS | FY/21 | County Funded | \$122,893 | Athletic Improvements | Track - Exterior Running Track Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/12/21 | 08/16/21 | 100% |
| 5 | Bowie HS | FY/21 | State-ASP Funded | \$85,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/02/21 | 08/13/21 | 100% |
| 5 | Bowie HS Annex | FY/16 | State & County Funded | \$25,865,000 | New Schools & Modernizations | Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations. | In Construction | hiwot.haileselassie@pgcps.org | 12/19/19 | 04/29/22 | 97% |
| 5 | Bowie HS Annex | FY/18 | County Funded | \$450,000 | Kitchen & Food Services | Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer. | Substantially Complete | sunday.owolabi@pgcps.org | 06/16/19 | 08/16/19 | 97% |

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|-------------------|------------------------|----------------|-----------------------------|----------------------------|-----------------------------------|--|---|---------------------------|----------------------------|-----------------------------------|--|
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| 5 | Bowie HS Annex | FY/20 | County Funded | \$12,362 | Abatement | Asbestos Removal | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 5 | Bowie HS Annex | FY/22 | County Funded | \$107,484 | ADA Upgrades | Lift Replacement | In Construction | pg_daniel.marks@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 7 | Bradbury Heights ES | FY/17 | State & County Funded | \$1,719,000 | Systemic Upgrades: Misc | Roof Replacement: includes replacing 50,025 sq. ft. of roof. | Final Completion (Closeout Approval Requested) | william5.smith@pgcps.org | 07/09/18 | 10/05/18 | 100% |
| 7 | Bradbury Heights ES | FY/19 | County Funded | \$19,640 | Building Repairs: Minor | Bathroom Partitions | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 04/05/21 | 05/03/21 | 100% |
| 7 | Bradbury Heights ES | FY/22 | County Funded | \$269,947 | Playgrounds | Playground PreK, K-2, 3-6 | Contractor Procurement | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 7 | Bradbury Heights ES | FY/22 | State-ASP Funded | \$97,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 9 | Brandywine ES | FY/18 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 58,155 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 10/26/20 | 02/15/21 | 100% |
| 9 | Brandywine ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades: Electrical | Switchgear Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/29/20 | 08/17/20 | 100% |
| 9 | Brandywine ES | FY/22 | County Funded | \$68,156 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/21 | 08/31/21 | 100% |
| 1 | Buck Lodge MS | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 10/01/15 | 97% |
| 1 | Buck Lodge MS | FY/16 | State & County Funded | \$2,186,000 | Systemic Upgrades: HVAC | Unit Ventilator and Exhaust Fans Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 1 | Buck Lodge MS | FY/19 | County Funded | \$198,700 | Security Upgrades | Provide and install the following: 1. (87) Eighty- seven IP Network Cameras (23- Outside, 64- Inside) 2. 130TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 06/03/19 | 07/15/19 | 100% |
| 1 | Buck Lodge MS | FY/22 | County Funded | \$109,956 | Building Repairs: Minor | Interior Painting | In Construction | pg_brady.schafer@pgcps.org | 06/27/22 | 09/02/22 | |
| 5 | C. Elizabeth Reig Special Center | FY/14 | State & County Funded | \$1,219,000 | Systemic Upgrades: Misc | Roof Replacement | Final Completion (Closeout Approval Requested) | cfloeck@pgcps.org | 08/08/15 | 06/15/16 | 98% |
| 5 | C. Elizabeth Reig Special Center | FY/16 | State & County Funded | \$8,752,876 | New Schools & Modernizations | Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations. | Substantially Complete | hiwot.haileselassie@pgcps.org | 12/19/19 | 07/14/21 | 95% |
| 5 | C. Elizabeth Reig Special Center | FY/21 | County Funded | \$78,100 | Building Repairs: Minor | Buried Fuel Tank | In Construction | alex.baylor@pgcps.org | 06/23/22 | 08/22/22 | 0% |
| 1 | Calverton ES | FY/11 | County Funded | | Building Repairs: Major/Emergency | Wall Panel Replacement | Final Completion (Closeout Approval Requested) | sean.nickols@pgcps.org | 11/01/12 | 12/08/17 | 100% |
| 1 | Calverton ES | FY/12 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor. | Substantially Complete | joseph.howell@pgcps.org | 06/19/17 | 08/01/17 | 99% |
| 1 | Calverton ES | FY/19 | County Funded | \$57,485 | Code Corrections | Buried Fuel Tank Removal | In Construction | alex.baylor@pgcps.org | 06/30/22 | 08/30/22 | 20% |
| 1 | Calverton ES | FY/20 | County Funded | \$150,000 | Abatement | Asbestos Flooring | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/06/20 | 08/31/20 | 100% |
| 1 | Calverton ES | FY/20 | County Funded | \$56,500 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/13/20 | 10/23/20 | 100% |

| Б., | | <u> </u> | | Total | | June 1, 2022 | | | 0 1 " | Substantial | Construction |
|-------------------|------------------------|----------------|---------------------|-------------------|----------------------------|--|---|----------------------------|----------------------------|--------------------|------------------------|
| Board District | School Name | Fiscal Year | Funding Source | Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Completion Date | Percentage Complete |
| 6 | Capitol Heights ES | FY/20 | County Funded | \$45,421 | Playgrounds | Playground 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 07/20/20 | 08/20/20 | 100% |
| 6 | Capitol Heights ES | FY/21 | County Funded | \$175,000 | Parking Lots | Parking Lot Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/28/21 | 08/13/21 | 100% |
| 6 | Capitol Heights ES | FY/21 | County Funded | \$96,593 | ADA Upgrades | ADA Bathroom Upgrade | Substantially Complete | pg_brady.schafer@pgcps.org | 06/01/21 | 12/21/21 | 100% |
| 6 | Carmody Hills ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 01/27/17 | 97% |
| 6 | Carmody Hills ES | FY/20 | County Funded | \$350,000 | Systemic Upgrades: HVAC | Upgrade 2-Split Units to package units and controls MPR | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 11/15/20 | 01/30/21 | 100% |
| 6 | Carmody Hills ES | FY/20 | County Funded | \$205,981 | Systemic Upgrades: HVAC | Chiller Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/13/22 | 08/12/22 | |
| 6 | Carmody Hills ES | FY/21 | County Funded | \$80,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 02/08/21 | 08/16/21 | 100% |
| 6 | Carmody Hills ES | FY/21 | County Funded | \$200,000 | Security Upgrades | New IP camera system | Design | george2.lacour@pgcps.org | | | |
| 6 | Carmody Hills ES | FY/22 | County Funded | \$119,998 | Playgrounds | Playground K-2, 3-6 | Contractor Procurement | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 3 | Carole Highlands ES | FY/20 | County Funded | \$700,000 | Systemic Upgrades: HVAC | Replace 3 Boilers | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 06/15/20 | 12/18/20 | 100% |
| 3 | Carole Highlands ES | FY/20 | County Funded | \$114,527 | Security Upgrades | Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 08/03/20 | 08/31/20 | 100% |
| 3 | Carole Highlands ES | FY/22 | State-ASP Funded | \$89,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |

STATUS OF CAPITAL PROJECTS

June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------|----------------|-----------------------------|----------------------------|-----------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 2 | Carrollton ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/12/16 | 97% |
| 2 | Carrollton ES | FY/18 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 45,842 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/07/20 | 03/12/21 | 100% |
| 2 | Carrollton ES | FY/20 | State-ASP Funded | \$134,000 | Systemic Upgrades: Electrical | Generator - New 30kW Diesel Generator Installation | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/23/21 | 11/26/21 | 100% |
| 2 | Carrollton ES | FY/21 | County Funded | \$95,000 | Playgrounds | Playground - PreK, K-2, 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 11/27/20 | 05/28/21 | 100% |
| 1 | Catherine T. Reed ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 97% |
| 1 | Catherine T. Reed ES | FY/18 | County Funded | \$179,334 | Playgrounds | Playground | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 1 | Catherine T. Reed ES | FY/19 | County Funded | \$46,575 | Systemic Upgrades: HVAC | Piping Insulation replacement | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 06/20/19 | 08/16/19 | 100% |
| 1 | Catherine T. Reed ES | FY/19 | County Funded | \$25,000 | Kitchen & Food Services | Remove and Replace (1) New Serving Line | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 97% |
| 6 | Central HS | FY/16 | State & County Funded | \$1,513,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Graphic Arts, Media & Communications. | Substantially Complete | cfloeck@pgcps.org | 06/15/18 | 11/02/18 | 98% |
| 6 | Central HS | FY/18 | State & County Funded | \$20,218,000 | Systemic Upgrades: HVAC | Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls. | Substantially Complete | anoop.gupta@pgcps.org | 03/18/20 | 07/30/21 | 97% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------|----------------|-------------------|----------------------------|--------------------------------------|----------------------------------|---|----------------------------|----------------------------|-----------------------------------|--|
| 6 | Central HS | FY/19 | County Funded | \$81,910 | Playgrounds | Playground - PreK | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 6 | Central HS | FY/21 | County Funded | \$24,659 | Building Repairs: Major/Emergency | Gym Reno - Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 05/26/21 | 06/11/21 | 100% |
| 6 | Central HS | FY/21 | County Funded | \$128,174 | Building Repairs: Major/Emergency | Gym Reno - Bleachers | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/30/21 | 07/15/21 | 100% |
| 6 | Central HS | FY/21 | County Funded | \$279,867 | Building Repairs: Minor | Corridor Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 03/01/21 | 07/30/21 | 100% |
| 6 | Central HS | FY/21 | County Funded | \$21,899 | Building Repairs: Minor | Gym Reno - Flooring | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | | 50% |
| 6 | Central HS | FY/21 | County Funded | \$34,750 | Building Repairs: Minor | Bathroom Partitions | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/27/21 | 100% |
| 6 | Central HS | FY/21 | County Funded | \$66,986 | Building Repairs: Minor | Stage Flooring | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 12/06/21 | 12/20/21 | 100% |
| 6 | Central HS | FY/22 | County Funded | \$208,115 | Building Repairs: Minor | Tennis Court | In Construction | pg_daniel.marks@pgcps.org | 06/30/22 | 08/22/22 | 0% |
| 6 | Central HS | FY/22 | County Funded | \$209,610 | Building Panairs: | Auditorium Seating | Contractor Procurement | pg_daniel.marks@pgcps.org | 07/24/23 | 08/11/23 | 0% |
| 3 | Cesar Chavez ES | FY/17 | County Funded | \$180,159 | Systemic Upgrades: HVAC | 8 Gas RTUs | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 01/05/18 | 04/13/18 | 100% |
| 3 | Cesar Chavez ES | FY/20 | County Funded | \$50,000 | Parking Lots | Play Court Refurbishment Project | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/15/20 | 08/17/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------------|----------------|-------------------|----------------------------|--------------------------------------|---|---|---------------------------|----------------------------|-----------------------------------|--|
| 3 | Cesar Chavez ES | FY/21 | County Funded | \$200,000 | Security Upgrades | New IP camera system | Design | george2.lacour@pgcps.org | | | |
| 5 | Chapel Forge ECC | FY/11 | County Funded | \$550,000 | Parking Lots | Parking lot expansion | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 05/01/15 | 09/18/15 | 100% |
| 5 | Chapel Forge ECC | FY/19 | County Funded | \$83,460 | Building Repairs: Minor | Water piping insulation project | Final Completion (Closeout Approval Requested) | michael2.foster@pgcps.org | 06/27/19 | 07/26/19 | 100% |
| 5 | Chapel Forge ECC | FY/20 | County Funded | \$224,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 50,373 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/17/21 | 12/17/21 | 100% |
| 2 | Charles Carroll MS | FY/18 | County Funded | \$93,151 | Athletic Improvements | Emergency Gym Floor | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/26/18 | 08/02/18 | 100% |
| 2 | Charles Carroll MS | FY/19 | County Funded | \$50,000 | Kitchen & Food Services | Remove and Replace (2) New Serving Lines | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 97% |
| 2 | Charles Carroll MS | FY/21 | County Funded | \$350,000 | ADA Upgrades | Elevator Modernization | In Construction | pg_daniel.marks@pgcps.org | 09/13/21 | 08/12/22 | 90% |
| 4 | Charles Herbert Flowers HS | FY/15 | County Funded | \$199,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academies of Science & Technology and Engineering & Description (SSR) - Renovations for the academies of Science | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/10/17 | 98% |
| 4 | Charles Herbert Flowers HS | FY/16 | County Funded | \$38,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Business and Finance. | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/10/17 | 98% |
| 4 | Charles Herbert Flowers HS | FY/19 | County Funded | \$439,153 | Security Upgrades | Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38- Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing- Monitor | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 01/01/20 | 04/01/20 | 100% |
| 4 | Charles Herbert Flowers HS | FY/19 | County Funded | \$75,000 | Kitchen & Food Services | Remove and Replace (3) New Serving Lines | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 97% |
| 4 | Charles Herbert Flowers HS | FY/20 | County Funded | \$78,000 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 08/31/20 | 100% |

| | | | | | | Julic 1, 2022 | | | | | |
|-------------------|-------------------------------|----------------|-----------------------------|----------------------------|-----------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 4 | Charles Herbert Flowers HS | FY/20 | County Funded | \$90,850 | Building Repairs: Minor | Roofing Project | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 4 | Charles Herbert Flowers HS | FY/21 | State-ASP Funded | \$190,000 | Athletic Improvements | Tennis Court Refurbishment - 4 Courts | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/05/21 | 08/13/21 | 100% |
| 4 | Charles Herbert Flowers HS | FY/21 | State & County Funded | \$11,168,241 | Systemic Upgrades: HVAC | Partial funding to replace the 1999 HVAC system. | Design Procurement | pg_doronda.bailey@pgcps.org | 06/27/22 | 12/15/23 | 0% |
| 4 | Charles Herbert Flowers HS | | County Funded | | Building Repairs: Minor | MII - Dance Studio Floor Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/27/13 | 07/27/13 | 100% |
| 1 | Cherokee Lane ES | FY/20 | State & County Funded | \$64,375,255 | New Schools & Modernizations | Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area. | In Construction | joseph.howell@pgcps.org | 08/03/20 | 04/15/22 | 84% |
| 1 | Cherokee Lane ES | FY/20 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 44,319 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/05/20 | 03/12/21 | 100% |
| 3 | Chillum ES | FY/15 | County Funded | | Abatement | Floor Tile - Pre-K | Final Completion (Closeout Approval Requested) | don.howerton@pgcps.org | 07/14/14 | 07/18/14 | 100% |
| 3 | Chillum ES | FY/17 | State & County Funded | \$1,917,000 | Systemic Upgrades: HVAC | Roof Top Units and Air Handling Units Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC units. | Final Completion (Closeout Approval Requested) | ricardo.garcia@pgcps.org | 06/10/20 | 06/12/20 | 99% |
| 3 | Chillum ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades: Electrical | Switchgear Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/25/21 | 06/28/21 | 100% |
| 3 | Chillum ES | FY/20 | State & County Funded | \$2,558,000 | Renovations: Pod Conversions | Convert existing open space pods into conventional classrooms. | In Construction | ricardo.garcia@pgcps.org | 06/01/22 | 09/01/23 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 3 | Chillum ES | FY/20 | County Funded | \$54,250 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/13/20 | 08/31/20 | 100% |
| 3 | Chillum ES | FY/21 | County Funded | \$200,000 | Security Upgrades | New IP camera system | Design | george2.lacour@pgcps.org | | | |
| 3 | Chillum ES | FY/22 | County Funded | \$71,800 | Other | Buried Fuel Tank Removal | In Construction | alex.baylor@pgcps.org | 06/20/22 | 08/30/22 | 0% |
| 9 | Clinton Grove ES | FY/20 | County Funded | \$700,000 | Systemic Upgrades: HVAC | Chiller & RTU Replacement | Substantially Complete | pg_brady.schafer@pgcps.org | 06/15/21 | 12/10/21 | 99% |
| 9 | Clinton Grove ES | FY/22 | County Funded | \$62,546 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 08/02/21 | 09/30/21 | 100% |
| 4 | Columbia Park ES | FY/14 | State & County Funded | \$800,000 | Systemic Upgrades: HVAC | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/19 | 01/31/22 | 98% |
| 4 | Columbia Park ES | FY/17 | State & County Funded | \$592,000 | Systemic Upgrades: HVAC | Univent Replacement: Along with steam heat unit ventilators conversion. | Substantially Complete | kmuse@pgcps.org | 06/14/19 | 01/31/22 | 98% |
| 4 | Columbia Park ES | FY/20 | County Funded | \$98,700 | Building Repairs: Major/Emergency | Modular Roof Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/27/21 | 100% |
| 4 | Columbia Park ES | FY/22 | County Funded | \$9,891 | Building Repairs: Major/Emergency | Bathroom Partition Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 25% |
| 6 | Concord ES | FY/21 | County Funded | \$200,000 | Security Upgrades | New IP camera system | Design | george2.lacour@pgcps.org | | | |
| 3 | Cool Spring ES | FY/21 | County Funded | \$65,928 | Playgrounds | Playground | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 4 | Cooper Lane ES | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 09/30/18 | 0% |
| 4 | Cooper Lane ES | FY/22 | County Funded | \$99,900 | Other | HSFF - Lead Remediation - Equipment and Fixtures | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/20/22 | 08/22/22 | 0% |
| 6 | Cora L. Rice ES | FY/20 | County Funded | \$2,000,000 | Systemic Upgrades: HVAC | HVAC Controls Upgrade | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 08/31/22 | 95% |
| 6 | Cora L. Rice ES | FY/21 | County Funded | \$828,043 | Systemic Upgrades: HVAC | Chillers and Cooling Tower Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | |
| 9 | Croom HS - RICA | FY/20 | County Funded | \$2,160,000 | Systemic Upgrades: HVAC | HVAC Modernization | In Construction | pg_brady.schafer@pgcps.org | 06/05/21 | 08/19/22 | 15% |
| 8 | Crossland HS | FY/12 | State & County Funded | \$2,805,000 | Renovations: Pod Conversions | Pod Conversion | Substantially Complete | capital.programs@pgcps.org | 09/08/13 | 08/15/14 | 97% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------------|----------------|-----------------------------|----------------------------|----------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Crossland HS | FY/13 | State & County Funded | \$2,000,000 | Systemic Upgrades: HVAC | Air Handling Unit | Final Completion (Closeout Approval Requested) | nadine.belizaire@pgcps.org | 03/02/15 | 10/16/15 | 100% |
| 8 | Crossland HS | FY/15 | County Funded | \$500,000 | Athletic Improvements | Major Repairs Running Track Project - Drainage and Base Issues | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 06/19/17 | 09/29/17 | 100% |
| 8 | Crossland HS | FY/16 | County Funded | \$27,553 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 07/17/19 | 08/16/19 | 99% |
| 8 | Crossland HS | FY/18 | County Funded | \$72,397 | Playgrounds | PreK Playground | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/22/22 | 0% |
| 8 | Crossland HS | FY/19 | County Funded | \$75,000 | Kitchen & Food Services | Remove and Replace (3) New Serving Lines | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 98% |
| 8 | Crossland HS | FY/20 | County-VLT Funded | \$227,536 | Abatement | Asbestos Abatement | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/06/20 | 08/24/20 | 100% |
| 8 | Crossland HS | FY/20 | County-VLT Funded | \$204,536 | Abatement | Asbestos - Reinstall Flooring | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 06/20/20 | 09/01/20 | 100% |
| 8 | Crossland HS | FY/20 | County-VLT Funded | \$42,449 | Abatement | Asbestos abatement - Phase 2 Remove and replace flooring (2 vendor contracts) | In Construction | alex.baylor@pgcps.org | 06/30/22 | 08/12/22 | |
| 8 | Crossland HS | FY/22 | County Funded | \$399,446 | ADA Upgrades | Elevator Replacement | In Construction | pg_daniel.marks@pgcps.org | 04/25/22 | 08/12/22 | 30% |
| 1 | Deerfield Run ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 97% |
| 1 | Deerfield Run ES | FY/19 | County Funded | \$250,000 | Parking Lots | Parking Lot, Play Court Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/29/20 | 09/18/20 | 100% |
| 7 | District Heights ES | FY/15 | County Funded | \$400,000 | Kitchen & Food Services | Replace Exhaust System & Walk-in Refrigerator and Add Walk-in Freezer and Combination Oven. | Substantially Complete | joseph.howell@pgcps.org | 06/27/18 | 09/01/18 | 99% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 7 | District Heights ES | FY/16 | County Funded | \$36,735 | Abatement | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/09/16 | 97% |
| 7 | District Heights ES | FY/16 | County Funded | \$125,000 | Kitchen & Food Services | Kitchen Renovation - This project includes the disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow access to new walk-in freezer. | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 09/20/17 | 10/31/17 | 100% |
| 7 | District Heights ES | FY/16 | State & County Funded | \$651,000 | Systemic Upgrades: HVAC | Chiller Replacement - The scope of this project will be to replace two 65 ton air cooled chillers and 3 rooftop units (the two 7 ton RTUs will be replaced by Building Services). | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 06/14/17 | 07/10/17 | 100% |
| 7 | District Heights ES | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades: HVAC | Roof Top Units (RTUs) Replacement: includes replacing 2 existing roof mount units with high efficiency HVAC units with variable speed frequency drives. | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 05/01/17 | 07/10/17 | 99% |
| 7 | District Heights ES | FY/18 | County Funded | \$2,442,999 | Building Repairs: Major/Emergency | Limited Renovations (Interior Architectural) Phase I | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 04/08/19 | 09/03/19 | 100% |
| 7 | District Heights ES | FY/18 | County Funded | \$1,819,369 | Building Repairs: Major/Emergency | Modular Classrooms & Asbestos Remediation Phase II | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 03/18/19 | 09/03/19 | 100% |
| 7 | District Heights ES | FY/19 | County Funded | \$2,991,451 | Systemic Upgrades: HVAC | AC Upgrades Phase I | Final Completion (Closeout Approval Requested) | ioseph.howell@pgcps.org | 04/08/19 | 09/03/19 | 100% |
| 4 | Dodge Park ES | FY/18 | County Funded | \$48,000 | Building Repairs: Minor | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/25/18 | 08/21/18 | 100% |
| 4 | Dodge Park ES | FY/19 | County Funded | \$41,850 | Systemic Upgrades: HVAC | Piping Insulation replacement | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 07/01/18 | 08/28/18 | 100% |

| Poord | | Fiscal | Funding | Total | | Julic 1, 2022 | Current Status/ | | Construction | Substantial | Construction |
|-------------------|-------------------------------------|--------|-----------------------------|-------------------|-------------------------------------|---|---|-------------------------------|----------------------------|--------------------|------------------------|
| Board District | School Name | Year | Funding Source | Funding Amount | Project Type | Project Description | Phase | Project Manager/ POC | Construction Start Date | Completion Date | Percentage Complete |
| 4 | Dodge Park ES | FY/20 | State-ASP Funded | \$134,000 | Systemic Upgrades: Electrical | Generator - New 30kW Diesel Generator Installation | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/02/21 | 11/26/21 | 100% |
| 4 | Dodge Park ES | FY/21 | State-ASP Funded | \$55,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/21/21 | 08/13/21 | 100% |
| 2 | Dora Kennedy French Immersion | FY/22 | County Funded | \$14,500 | Building Repairs: Minor | Minor Roof Project | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 08/16/21 | 08/30/21 | 100% |
| 7 | Drew Freeman MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 97% |
| 7 | Drew Freeman MS | FY/16 | State & County Funded | \$2,783,000 | Systemic Upgrades: HVAC | Unit Ventilator, Exhaust Fans & AHUs Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 7 | Drew Freeman MS | FY/16 | State & County Funded | \$5,977,000 | Systemic Upgrades: Electrical | Lighting and Wiring Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 7 | Drew Freeman MS | FY/21 | County Funded | \$39,800 | Other | Buried Fuel Tank Removal | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 03/25/21 | 07/27/21 | 100% |
| 1 | DuVal HS | FY/14 | County Funded | \$821,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63). | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/22/17 | 98% |
| 1 | DuVal HS | FY/15 | State & County Funded | \$1,879,500 | Renovations: Career Academy | Secondary School Reform (SSR) - Phase II Renovations for the academies of Aviation & Transportation. | Substantially Complete | henry2.lewis@pgcps.org | | 10/02/20 | 98% |
| 1 | DuVal HS | FY/17 | State & County Funded | \$2,556,000 | Exterior Door/Window Upgrades | Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units. | Substantially Complete | henry2.lewis@pgcps.org | 06/19/19 | 08/02/21 | 98% |

STATUS OF CAPITAL PROJECTS

June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 1 | DuVal HS | FY/17 | State & County Funded | \$1,278,000 | Systemic Upgrades: HVAC | HVAC System Replacement in Science Wing: includes installing 8 new 3 to 5 ton High Efficiency Roof Top Units with Heating and cooling capabilities. | Final Completion (Closeout Approval Requested) | henry2.lewis@pgcps.org | 06/18/20 | 09/11/20 | 98% |
| 1 | DuVal HS | FY/19 | County Funded | \$500,000 | Systemic Upgrades: HVAC | Replace chiller and one building circulating pump | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 05/15/20 | 07/30/20 | 100% |
| 1 | DuVal HS | FY/20 | County Funded | \$350,000 | Building Repairs: Major/Emergency | Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/22/20 | 08/31/20 | 100% |
| 1 | DuVal HS | FY/21 | State-ASP Funded | \$150,000 | Athletic Improvements | Tennis Court Refurbishment - 2 Courts | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/06/21 | 10/25/21 | 100% |
| 1 | DuVal HS | FY/21 | County Funded | \$46,180 | Building Repairs: Minor | Dance Floor Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 02/22/21 | 03/25/21 | 100% |
| 1 | DuVal HS | FY/22 | County Funded | \$218,941 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 10/18/21 | 02/14/22 | 100% |
| 1 | DuVal HS | FY/22 | County Funded | \$1,500,000 | Systemic Upgrades: HVAC | Main Bldg 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 1 | Dwight Eisenhower MS | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/18/15 | 97% |
| 1 | Dwight Eisenhower MS | FY/17 | State & County Funded | \$384,000 | Exterior Door/Window Upgrades | Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system. | Substantially Complete | rexie.fernando@pgcps.org | 08/13/18 | 02/22/19 | 98% |
| 1 | Dwight Eisenhower MS | FY/18 | State & County Funded | \$958,000 | Systemic Upgrades: HVAC | Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls | Final Completion (Closeout Approval Requested) | ricardo.garcia@pgcps.org | 02/03/20 | 09/17/20 | 99% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------|----------------|-----------------------------|----------------------------|---------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 1 | Dwight Eisenhower MS | FY/19 | County Funded | \$67,630 | Athletic Improvements | Gym Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 1 | Dwight Eisenhower MS | FY/19 | State & County Funded | \$12,063,600 | Systemic Upgrades: HVAC | HVAC & Building Envelope / Replace the 1969- 1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self- contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller | Design | anoop.gupta@pgcps.org | 06/07/21 | 01/07/22 | 49% |
| 1 | Dwight Eisenhower MS | FY/19 | County Funded | \$80,657 | Parking Lots | Corridor Locker Replacement | In Construction | louis.underwood@pgcps.org | | | |
| 1 | Dwight Eisenhower MS | FY/20 | County Funded | \$296,584 | Security Upgrades | Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 03/10/20 | 07/31/20 | 100% |
| 7 | Edgar A. Poe ES | FY/19 | County Funded | \$100,000 | Code Corrections | Remove Underground Storage Tanks | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/30/20 | 09/01/20 | 99% |
| 7 | Edgar A. Poe ES | FY/21 | County Funded | \$40,000 | Building Repairs: Minor | Buried Fuel Tank Removal | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 06/25/20 | 07/30/20 | 100% |
| 3 | Edward M. Felegy ES | FY/11 | County Funded | \$28,009,420 | New Schools & Modernizations | New school | Substantially Complete | cfloeck@pgcps.org | 11/04/13 | 08/05/14 | 99% |
| 2 | Eleanor Roosevelt HS | FY/15 | State & County Funded | \$903,000 | Renovations: Pod Conversions | Open Space Pod Conversion Renovations / 1 Pod- (6 classrooms). Project required to remove the temporary partitions and replace them with permanent partitions. | Substantially Complete | sunday.owolabi@pgcps.org | 06/15/18 | 09/02/18 | 97% |
| 2 | Eleanor Roosevelt HS | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/17 | 03/30/19 | 0% |
| 2 | Eleanor Roosevelt HS | FY/15 | County Funded | \$102,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 97% |
| 2 | Eleanor Roosevelt HS | FY/20 | County Funded | \$400,000 | Code Corrections | Fire Alarm System Replacement | In Construction | pg_daniel.marks@pgcps.org | 01/19/22 | 12/16/22 | 30% |
| 2 | Eleanor Roosevelt HS | FY/22 | County Funded | \$100,000 | Building Repairs: Minor | Generator Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/30/22 | 08/12/22 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|--|----------------|-------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 6 | Ernest Everett Just MS | FY/20 | County Funded | \$274,108 | Security Upgrades | Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40- Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 06/29/20 | 10/31/20 | 100% |
| 6 | Ernest Everett Just MS | FY/22 | County Funded | | Systemic Upgrades: HVAC | HVAC Replacement - Replace 7 RTUs, Water Cooled Chiller, Split Air Cooled Chiller | Scope Development | | | | |
| 9 | Eugene Burroughs MS / Accokeek Academy | FY/19 | County Funded | \$12,546 | Security Upgrades | Install card access on three door 6,7 and 8 | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 07/13/20 | 12/04/20 | 100% |
| 9 | Eugene Burroughs MS / Accokeek Academy | FY/20 | County Funded | \$94,518 | Security Upgrades | Upgrade camera system head end equipment to Genetec. | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 02/14/20 | 06/30/20 | 100% |
| 4 | Excel Academy Public Charter (former Matthew Henson ES) | FY/20 | County Funded | \$1,300,000 | Systemic Upgrades: HVAC | Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 08/19/22 | 80% |
| 4 | Excel Academy Public Charter (former Matthew Henson ES) | FY/21 | County Funded | \$180,000 | Parking Lots | Parking Lot and Play Court Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/16/21 | 08/13/21 | 100% |
| 4 | Excel Academy Public Charter (former Matthew Henson ES) | FY/21 | County Funded | \$400,000 | Abatement | Asbestos Abatement | Contractor Procurement | alex.baylor@pgcps.org | 06/30/22 | 08/12/22 | 20% |
| 9 | Facilities Administration Building | FY/21 | County Funded | \$8,000,000 | Building Repairs: Major/Emergency | HVAC and Architectural Finishes | Contractor Procurement | joseph.howell@pgcps.org | 11/01/21 | 09/01/22 | 3% |
| 9 | Facilities Administration Building | FY/21 | County Funded | \$61,042 | Abatement | Asbestos Abatement | In Construction | joseph.howell@pgcps.org | | | |
| 9 | Facilities Service Base | FY/15 | County Funded | \$219,076 | Parking Lots | Parking Lot - Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area) | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 10/14/19 | 11/25/19 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---|----------------|--------------------------------|----------------------------|-------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 9 | Facilities Service Base | FY/19 | County Funded | \$300,000 | Parking Lots | Repave all asphalt surfaces | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 4 | Fairmont Heights HS (Existing) | FY/19 | County Funded | \$55,249 | Code Corrections | Buried Fuel Tank Removal | In Construction | alex.baylor@pgcps.org | 06/30/21 | 08/31/22 | 20% |
| 4 | Fairmont Heights HS (Replacement) | FY/12 | State & County Funded | \$79,912,000 | New Schools & Modernizations | Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058. | Substantially Complete | nadine.belizaire@pgcps.org | 09/15/15 | 12/31/21 | 97% |
| 4 | Fairmont Heights HS (Replacement) | FY/16 | State & County Funded | \$14,665,000 | New Schools & Modernizations | Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058. | Substantially Complete | nadine.belizaire@pgcps.org | 09/15/15 | 12/31/21 | 97% |
| 4 | Fairmont Heights HS (Replacement) | FY/20 | County Funded | \$563,536 | Athletic Improvements | Scoreboard Installation for Football, Baseball and Softball Fields | In Construction | ricardo.garcia@pgcps.org | 06/02/22 | 06/13/22 | |
| 8 | Flintstone ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/06/15 | 97% |
| 8 | Flintstone ES | FY/17 | State & County Funded | \$1,213,000 | Systemic Upgrades: HVAC | Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system. | Substantially Complete | william5.smith@pgcps.org | 06/01/19 | 08/15/19 | 95% |
| 8 | Flintstone ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Flintstone ES | FY/20 | County Funded | \$154,000 | Systemic Upgrades: HVAC | Chiller Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 8 | Forest Heights ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 97% |
| 8 | Forest Heights ES | FY/17 | State & County Funded | \$1,278,000 | Exterior Door/Window Upgrades | Window Replacement: includes exterior windows and doors. | Substantially Complete | anoop.gupta@pgcps.org | 06/10/19 | 08/18/20 | 99% |
| 8 | Forest Heights ES | FY/17 | County-VLT Funded | \$145,000 | Code Corrections | Fire Alarm System Replacement | Design | pg_daniel.marks@pgcps.org | 09/05/22 | 12/16/22 | |

STATUS OF CAPITAL PROJECTS June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------|----------------|--------------------------------|----------------------------|----------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Forest Heights ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Forest Heights ES | FY/19 | County Funded | \$130,000 | Playgrounds | Playground - Remove and replacement of PreK, K-2, 3-6 playground equipment, and four (4) existing basketball hoops. | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/31/20 | 09/28/20 | 100% |
| 8 | Forest Heights ES | FY/19 | County Funded | \$250,000 | Parking Lots | Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad. | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/09/20 | 08/24/20 | 99% |
| 8 | Forest Heights ES | FY/20 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new. | Design | sunday.owolabi@pgcps.org | 06/23/22 | 08/26/22 | 0% |
| 8 | Forest Heights ES | FY/20 | County Funded | \$97,300 | Systemic Upgrades: HVAC | Unit Ventilator | Substantially Complete | anoop.gupta@pgcps.org | 11/29/21 | 03/15/22 | 99% |
| 8 | Forest Heights ES | FY/21 | County Funded | \$95,130 | ADA Upgrades | ADA Bathroom Upgrade | Final Completion (Closeout Approval Requested) | pg_brady.schafer@pgcps.org | 03/25/21 | 12/21/21 | 100% |
| 7 | Forestville HS | FY/16 | State & County Funded | \$753,000 | Systemic Upgrades: Misc | Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1965 section of this building and approximately 1,200 of the 1993 additions to the 1965 building. | Substantially Complete | cfloeck@pgcps.org | 06/15/18 | 10/30/18 | 98% |
| 7 | Forestville HS | FY/18 | County Funded | \$100,000 | ADA Upgrades | Lift System Replacement (PG2441) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Stage Lobby, Electric, Wheelchair Lift, Installed 1993 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/06/20 | 08/02/21 | 100% |
| 7 | Forestville HS | FY/18 | County Funded | \$100,000 | ADA Upgrades | Lift System Replacement (PG2442) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/06/20 | 08/02/21 | 100% |

\$65,145 Athletic Improvements

Gym Reno Painting

County

Funded

FY/19

Final Completion (Closeout

Approval

Requested)

davidc@pgcps.org

100%

06/24/19

09/03/19

7

Forestville HS

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------------------|----------------|--------------------------------|----------------------------|-------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 7 | Forestville HS | FY/19 | County Funded | \$90,986 | Athletic Improvements | Gym Reno Flooring Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 7 | Forestville HS | FY/19 | County Funded | \$70,100 | Athletic Improvements | Gym Reno Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 8 | Fort Foote ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/18/15 | 97% |
| 8 | Fort Foote ES | FY/18 | State & County Funded | \$1,277,000 | Exterior Door/Window Upgrades | Window and Door Replacement: includes replacement of exterior doors and windows. | Substantially Complete | rexie.fernando@pgcps.org | 05/06/20 | 01/30/21 | 98% |
| 8 | Fort Foote ES | FY/18 | State & County Funded | \$1,431,000 | Systemic Upgrades: HVAC | Univent & HVAC Controls Replacement: includes classroom hvac units plus DDC controls. | Substantially Complete | rexie.fernando@pgcps.org | 06/15/20 | 01/30/21 | 98% |
| 8 | Fort Foote ES | FY/18 | County Funded | \$64,850 | Building Repairs: Minor | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/18 | 08/25/18 | 100% |
| 8 | Fort Foote ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Fort Foote ES | FY/21 | County Funded | \$93,243 | Security Upgrades | Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor | In Construction | george2.lacour@pgcps.org | 05/17/21 | 06/30/21 | |
| 8 | Fort Foote ES | FY/22 | County Funded | \$99,900 | Other | HSFF - Lead Remediation - Equipment/Fixtures | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/20/22 | 08/22/22 | 0% |
| 8 | Fort Washington Forest ES | FY/19 | County Funded | \$25,000 | Kitchen & Food Services | Remove and Replace (1) New Serving Line | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 97% |
| 8 | Fort Washington Forest ES | FY/20 | County-VLT Funded | \$39,725 | Playgrounds | Playground | Final Completion (Closeout Approval Requested) | | 06/25/21 | 08/20/21 | 100% |
| 8 | Fort Washington Forest ES | FY/22 | County Funded | \$165,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 06/30/21 | 09/01/21 | 0% |

Prince George's County Public Schools STATUS OF CAPITAL PROJECTS

June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|--------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 1 | Frances Fuchs ECC | FY/22 | County Funded | \$58,885 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 08/09/21 | 11/30/21 | 100% |
| 6 | Francis Scott Key ES | FY/19 | County Funded | \$129,769 | Security Upgrades | Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 09/01/19 | | 100% |
| 6 | Francis Scott Key ES | FY/20 | County Funded | \$55,800 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/20 | 08/31/20 | 100% |
| 9 | Francis T. Evans ES | FY/15 | State & County Funded | \$3,234,000 | Renovations: Pod Conversions | Phase I - Open Space Pod Conversion Renovations / 3 Pods | Substantially Complete | cfloeck@pgcps.org | 06/15/18 | 09/30/18 | 98% |
| 9 | Francis T. Evans ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 09/19/16 | 97% |
| 9 | Francis T. Evans ES | FY/20 | County Funded | \$200,000 | Systemic Upgrades: HVAC | Cooling Tower Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/13/22 | 08/12/22 | 0% |
| 9 | Frederick Douglass HS | FY/15 | State & County Funded | \$2,393,000 | Renovations: Career Academy | Secondary School Reform Renovations- for the academic academies of Global Studies and Business & Finance. | Substantially Complete | hiwot.haileselassie@pgcps.org | 08/20/17 | 01/22/21 | 95% |
| 9 | Frederick Douglass HS | FY/18 | County Funded | \$100,000 | ADA Upgrades | Lift System Replacement (PG2254) Manufacturer: Porch Lift Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/27/20 | 02/15/21 | 100% |
| 9 | Frederick Douglass HS | FY/20 | County Funded | \$320,000 | ADA Upgrades | Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/06/21 | 09/29/21 | 100% |
| 9 | Frederick Douglass HS | FY/20 | County Funded | \$300,000 | Building Repairs: Major/Emergency | Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 08/31/20 | 12/31/20 | 100% |

| Board | | Fiscal | Funding | Total | | Julic 1, 2022 | Current Status/ | | Construction | Substantial | Construction |
|----------|--------------------------|--------|----------------------|-------------------|----------------------------------|---|---|-------------------------------|--------------|--------------------|------------------------|
| District | School Name | Year | Source | Funding Amount | Project Type | Project Description | Phase | Project Manager/ POC | Start Date | Completion Date | Percentage Complete |
| 9 | Frederick Douglass HS | FY/20 | County Funded | \$500,000 | Parking Lots | Parking Lot Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/14/21 | 08/13/21 | 100% |
| 8 | Friendly HS | FY/14 | County Funded | \$150,000 | Athletic Improvements | Replace Gym Floor | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/25/14 | 09/08/14 | 100% |
| 8 | Friendly HS | FY/14 | County Funded | | Athletic Improvements | Install New Gym Bleachers | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/25/14 | 09/08/14 | 100% |
| 8 | Friendly HS | FY/14 | County Funded | \$24,650 | Building Repairs: Minor | Remove Divider Wall | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/25/14 | 09/08/14 | 100% |
| 8 | Friendly HS | FY/15 | County Funded | \$26,150 | Building Repairs: Minor | Paint Gym | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/07/14 | 07/11/14 | 100% |
| 8 | Friendly HS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 97% |
| 8 | Friendly HS | FY/19 | County Funded | | ADA Upgrades | Elevator Modernization (PG2349) | Substantially Complete | pg_daniel.marks@pgcps.org | 10/25/21 | 06/10/22 | 99% |
| 8 | Friendly HS | FY/20 | County-VLT Funded | \$200,000 | Systemic Upgrades: Electrical | Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium | Design | hiwot.haileselassie@pgcps.org | 11/25/20 | | 0% |
| 8 | Friendly HS | FY/20 | County-VLT Funded | \$120,000 | Systemic Upgrades: Electrical | Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED. | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/06/20 | 08/17/20 | 100% |
| 8 | Friendly HS | FY/20 | County-VLT Funded | \$50,000 | Playgrounds | Playground - Child Care | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 07/06/21 | 05/28/21 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|----------------------------|----------------|-----------------------------|----------------------------|----------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Friendly HS | FY/20 | County Funded | \$700,000 | Parking Lots | Parking Lot and Bus Lot Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/12/21 | 08/13/21 | 100% |
| 6 | G. James Gholson MS | FY/18 | County Funded | \$69,603 | Building Repairs: Minor | Bleacher Replacement | In Construction | pg_brady.schafer@pgcps.org | 05/23/22 | 06/10/22 | 33% |
| 6 | G. James Gholson MS | FY/20 | State-ASP Funded | \$128,000 | Systemic Upgrades: Electrical | Generator Replacement of Existing 150kW Natural Gas Generator | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/28/20 | 02/26/21 | 100% |
| 6 | G. James Gholson MS | FY/21 | County Funded | \$400,000 | Security Upgrades | New IP camera system | Design | george2.lacour@pgcps.org | | | |
| 6 | G. James Gholson MS | FY/21 | County Funded | \$43,881 | Building Repairs: Minor | Dance Floor Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 02/15/21 | 03/17/21 | 100% |
| 4 | Gaywood ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 97% |
| 4 | Gaywood ES | FY/17 | State & County Funded | \$831,000 | Systemic Upgrades: HVAC | Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units. | Substantially Complete | william5.smith@pgcps.org | 06/21/18 | 08/20/18 | 99% |
| 4 | Gaywood ES | FY/18 | County Funded | \$350,000 | Kitchen & Food Services | Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk- in refrigerator & freezer. | Substantially Complete | sunday.owolabi@pgcps.org | 07/15/19 | 08/28/19 | 97% |
| 4 | Gaywood ES | FY/21 | County Funded | \$50,000 | Parking Lots | Play Court Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/02/21 | 08/13/21 | 100% |
| 4 | Gladys Noon Spellman ES | FY/18 | County Funded | \$191,307 | Systemic Upgrades: HVAC | Split AC Unit | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 05/31/18 | 08/21/18 | 100% |
| 4 | Gladys Noon Spellman ES | FY/19 | County Funded | \$148,519 | Playgrounds | Playground PreK, K-2, 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |

STATUS OF CAPITAL PROJECTS

| June | 1, | 20 |)22 |
|------|----|----|------------|
|------|----|----|------------|

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------------|----------------|--------------------------------|----------------------------|---------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|----------------------------------|
| 8 | Glassmanor ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. New kitchen renovation project planned for 2020. | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/18/15 | 97% |
| 8 | Glassmanor ES | FY/17 | County-VLT Funded | \$47,298 | Parking Lots | Blacktop Repaving | Final Completion (Closeout Approval Requested) | michael.tayman@pgcps.org | 04/10/18 | 04/13/18 | 100% |
| 8 | Glassmanor ES | FY/17 | County-VLT Funded | \$197,883 | Playgrounds | Playground | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 8 | Glassmanor ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Glassmanor ES | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new. | Design | sunday.owolabi@pgcps.org | 06/23/22 | 08/26/22 | 0% |
| 8 | Glassmanor ES | FY/19 | County Funded | \$7,419 | Building Repairs: Minor | Bathroom Partition Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 05/24/21 | 08/30/21 | 100% |
| 1 | Glenarden Woods ES | FY/15 | State & County Funded | \$23,146,700 | New Schools & Modernizations | Renovation/Addition- Total Renovation and Addition to the school building | Final Completion (Closeout Approval Requested) | william5.smith@pgcps.org | 01/26/16 | 07/31/17 | 100% |
| 4 | Glenn Dale ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/12/16 | 97% |
| 4 | Glenridge ES | FY/19 | County Funded | \$319,000 | Parking Lots | Repave all asphalt surfaces | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/17/19 | 08/30/19 | 100% |
| 4 | Glenridge ES | FY/19 | County Funded | \$21,500 | Athletic Improvements | Gym Reno Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |

| | | | | | | Julic 1, 2022 | | | | | |
|-------------------|-------------------------------|----------------|-----------------------------|----------------------------|------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 4 | Glenridge ES | FY/19 | County Funded | \$75,095 | Athletic Improvements | Gym Reno Flooring Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/17/19 | 11/11/19 | 100% |
| 4 | Glenridge ES | FY/19 | County Funded | \$29,000 | Athletic Improvements | Gym Reno Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 10/25/19 | 100% |
| 4 | Glenridge ES | | County Funded | | Building Repairs: Minor | MII - Shower Room Renovations | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 10/05/13 | 11/30/13 | 100% |
| 2 | Greenbelt ES | FY/17 | State & County Funded | \$1,214,000 | Systemic Upgrades: HVAC | Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers. | Substantially Complete | rexie.fernando@pgcps.org | 06/25/18 | 08/24/18 | 98% |
| 2 | Greenbelt ES | FY/20 | County Funded | \$148,662 | Security Upgrades | Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 03/03/20 | 04/30/20 | 100% |
| 2 | Greenbelt MS | FY/09 | State & County Funded | \$54,434,490 | New Schools & Modernizations | Replacement school | Substantially Complete | cfloeck@pgcps.org | 03/25/19 | 05/01/19 | 99% |
| 2 | Greenbelt MS | FY/21 | County Funded | \$174,500 | Systemic Upgrades: HVAC | HVAC Upgrades - Controls Upgrade | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 2 | Greenbelt MS Bus lot (old) | FY/19 | County Funded | | Central Garage & Transportation | Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities | Design | cfloeck@pgcps.org | | | 0% |
| 9 | Gwynn Park HS | FY/13 | County Funded | \$90,000 | Athletic Improvements | MII - Gym Floor Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 10/21/13 | 12/10/13 | 100% |
| 9 | Gwynn Park HS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 97% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|----------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|---------------------------|----------------------------|-----------------------------------|--|
| 9 | Gwynn Park HS | FY/18 | County Funded | \$317,802 | Parking Lots | Asphalt - Repaving | Final Completion (Closeout Approval Requested) | michael.tayman@pgcps.org | 04/11/18 | 04/13/18 | 100% |
| 9 | Gwynn Park HS | FY/19 | County Funded | \$296,521 | Building Repairs: Minor | Corridor Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/31/21 | 100% |
| 9 | Gwynn Park HS | FY/20 | County Funded | \$250,000 | ADA Upgrades | Elevator System Modernization (PG1171) Manufacturer: Chesapeake Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/05/21 | 09/29/21 | 100% |
| 9 | Gwynn Park HS | FY/21 | County Funded | \$140,246 | Athletic Improvements | Tennis court refurbishment of four (4) tennis courts | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/26/21 | 08/27/21 | 100% |
| 9 | Gwynn Park HS | FY/22 | County Funded | \$400,000 | Code Corrections | Fire Alarm Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/27/22 | 08/11/23 | 0% |
| 9 | Gwynn Park MS | FY/19 | County Funded | \$200,000 | Parking Lots | Parking Lot Upgrades | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/10/20 | 11/09/20 | 100% |
| 9 | Gwynn Park MS | FY/20 | County Funded | \$19,916 | Abatement | Floor Tile Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 07/01/20 | 100% |
| 9 | Gwynn Park MS | FY/21 | County Funded | \$120,000 | Building Repairs: Minor | Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 6 | H. Winship Wheatley ECC | FY/17 | State & County Funded | \$2,556,000 | Exterior Door/Window Upgrades | Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy commercial grade aluminum windows and paneling system. | Substantially Complete | henry2.lewis@pgcps.org | 06/19/19 | 08/30/20 | 98% |
| 6 | H. Winship Wheatley ECC | FY/22 | County Funded | \$270,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 09/05/22 | 12/16/22 | 0% |
| 6 | H. Winship Wheatley ECC | FY/22 | County Funded | \$19,116 | Building Repairs: Major/Emergency | Bathroom Partition Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------|----------------|-----------------------------|----------------------------|-----------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 7 | Henry Wise Jr. HS | FY/15 | County Funded | \$728,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Health & Dioscience | Final Completion (Closeout Approval Requested) | kalisa.bell@pgcps.org | 05/22/17 | 08/25/17 | 99% |
| 7 | Henry Wise Jr. HS | FY/16 | County Funded | \$52,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Engineering and Science | Final Completion (Closeout Approval Requested) | kalisa.bell@pgcps.org | 05/22/17 | 08/25/17 | 99% |
| 7 | Henry Wise Jr. HS | FY/19 | County Funded | \$148,973 | Athletic Improvements | Track - Running track refurbishment of eight (8) lane running track | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/02/20 | 08/31/20 | 100% |
| 7 | Henry Wise Jr. HS | FY/19 | County Funded | \$25,000 | Kitchen & Food Services | Remove and Replace (1) New Serving Line | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 97% |
| 7 | Henry Wise Jr. HS | FY/21 | County Funded | \$195,000 | Athletic | Tennis Court Refurbishment (4 Courts) | In Construction | pg_daniel.marks@pgcps.org | 09/06/21 | 05/18/22 | 95% |
| 5 | High Bridge ES | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 03/30/19 | 0% |
| 5 | High Bridge ES | FY/20 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 54,643 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/12/20 | 04/12/21 | 100% |
| 5 | High Bridge ES | FY/21 | County Funded | \$579,951 | Systemic Upgrades: HVAC | 2 - Chiller Replacements | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 05/27/22 | 70% |
| 1 | High Point HS | FY/12 | State & County Funded | \$1,250,000 | Systemic Upgrades: HVAC | Unit Ventilator , Fan Coil Unit and Piping Replacement | Final Completion (Closeout Approval Requested) | nadine.belizaire@pgcps.org | 12/15/14 | 12/04/15 | 100% |
| 1 | High Point HS | FY/13 | State & County Funded | \$1,844,322 | Systemic Upgrades: HVAC | Boiler Replacement - (Note 2) | Final Completion (Closeout Approval Requested) | nadine.belizaire@pgcps.org | 04/27/15 | 12/04/15 | 100% |
| 1 | High Point HS | FY/19 | County Funded | \$50,000 | Kitchen & Food Services | Remove and Replace (2) New Serving Lines | Substantially Complete | sunday.owolabi@pgcps.org | 10/01/20 | 02/26/21 | 97% |
| 1 | High Point HS | FY/19 | County Funded | \$231,584 | Building Repairs: Minor | Structural Project | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 11/24/20 | 01/29/21 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------|----------------|-----------------------------|----------------------------|----------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 1 | High Point HS | FY/21 | State-ASP Funded | \$84,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/02/21 | 08/13/21 | 100% |
| 1 | High Point HS | FY/22 | County Funded | \$33,788 | Building Repairs: Minor | Gym Renovation - Painting | In Construction | pg_brady.schafer@pgcps.org | 04/18/22 | 08/19/22 | |
| 1 | High Point HS | FY/22 | County Funded | \$194,900 | Building Repairs: Minor | Gym Renovation - Bleachers | In Construction | pg_brady.schafer@pgcps.org | 04/19/22 | 08/19/22 | 40% |
| 1 | High Point HS | FY/22 | County Funded | \$145,992 | Building Repairs: Minor | Gym Renovation - Flooring | In Construction | pg_brady.schafer@pgcps.org | 06/27/22 | 08/19/22 | 50% |
| 6 | Highland Park ES | FY/17 | State & County Funded | \$1,724,000 | Systemic Upgrades: HVAC | Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area. | Substantially Complete | nadine.belizaire@pgcps.org | 06/28/19 | 10/25/19 | 98% |
| 6 | Highland Park ES | FY/20 | County Funded | \$173,326 | Security Upgrades | Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28-Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 07/27/20 | 08/31/20 | 100% |
| 6 | Highland Park ES | FY/22 | State-ASP Funded | \$96,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 8 | Hillcrest Heights ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/17/16 | 97% |
| 8 | Hillcrest Heights ES | FY/18 | County Funded | \$82,500 | Building Repairs: Minor | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/07/18 | 08/26/18 | 100% |
| 8 | Hillcrest Heights ES | FY/21 | State-ASP Funded | | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/23/21 | 08/13/21 | 100% |
| 8 | Hillcrest Heights ES | FY/21 | County Funded | \$900,000 | Systemic Upgrades: HVAC | Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller | In Construction | pg_brady.schafer@pgcps.org | 06/30/20 | 04/15/22 | 90% |
| 8 | Hillcrest Heights ES | FY/22 | County Funded | 570 000 | Building Repairs: Minor | Hot Water Tank Replacement | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/20/22 | 08/19/22 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|--------------------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|---------------------------|----------------------------|-----------------------------------|--|
| 2 | Hollywood ES | FY/15 | State & County Funded | \$2,777,000 | Renovations: Pod Conversions | Open Space Pod Conversion Renovations - 4 Pods | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 10/01/16 | 08/22/19 | 99% |
| 2 | Hollywood ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 97% |
| 2 | Hollywood ES | FY/17 | State & County Funded | \$766,000 | Systemic Upgrades: HVAC | Boiler Replacement | Substantially Complete | joseph.howell@pgcps.org | 06/20/20 | 08/24/20 | 99% |
| 2 | Hollywood ES | FY/17 | State & County Funded | \$1,278,000 | Exterior Door/Window Upgrades | Window Replacement: total of 75 windows will be replaced. Includes demolishing existing window wall system and remove all related debris, install Heavy – Commercial Grade Single hung Aluminum Windows with double insulated units. | Substantially Complete | joseph.howell@pgcps.org | 10/08/19 | 01/25/20 | 100% |
| 2 | Hollywood ES | FY/20 | County Funded | \$384,000 | Parking Lots | Parking Lot Upgrades | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/29/20 | 08/17/20 | 100% |
| 1 | Howard B. Owens Science Center | FY/18 | County Funded | \$14,513 | Building Repairs: Minor | Bleacher Replacement | In Construction | pg_daniel.marks@pgcps.org | 09/12/22 | 12/16/22 | 0% |
| 1 | Howard B. Owens Science Center | FY/19 | County Funded | \$400,000 | Systemic Upgrades: Misc | Elevator Modernization (PG1055) | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/20/21 | 01/07/22 | 100% |
| 1 | Howard B. Owens Science Center | FY/21 | County Funded | \$3,100,000 | Building Repairs: Major/Emergency | Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement. | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 03/31/23 | |
| 1 | Howard B. Owens Science Center | FY/22 | County Funded | \$155,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 09/05/22 | 12/16/22 | 0% |
| 3 | Hyattsville ES | FY/15 | County Funded | \$62,477 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance. | Substantially Complete | sunday.owolabi@pgcps.org | 07/24/19 | 08/14/19 | 97% |
| 3 | Hyattsville ES | FY/16 | State & County Funded | \$3,472,000 | Systemic Upgrades: HVAC | Fan Coil Units & AHUs Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|----------------------------------|----------------|--------------------------------|----------------------------|-----------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 3 | Hyattsville ES | FY/19 | County Funded | \$150,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 50,345 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/05/21 | 03/15/22 | 100% |
| 3 | Hyattsville ES | FY/21 | County Funded | \$525,000 | Kitchen & Food Services | Kitchen and Food Services Renovations | Planning | rexie.fernando@pgcps.org | | | |
| 8 | Indian Queen ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 98% |
| 8 | Indian Queen ES | FY/18 | County Funded | \$160,000 | Code Corrections | Fire Alarm | Substantially Complete | cfloeck@pgcps.org | | | 98% |
| 8 | Indian Queen ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades: Electrical | Switchgear Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/23/21 | 07/26/21 | 100% |
| 3 | International HS Langley Park | FY/19 | County Funded | \$4,000,000 | New Schools & Modernizations | New 58,000 sq ft building located on the property of Langley Park-McCormick ES | Design | hiwot.haileselassie@pgcps.org | | | 0% |
| 8 | Isaac Gourdine MS | FY/14 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 12/28/15 | 97% |
| 8 | Isaac Gourdine MS | FY/15 | County-VLT Funded | \$288,656 | Parking Lots | Parking Lot Upgrades | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/15/20 | 08/17/20 | 100% |
| 8 | Isaac Gourdine MS | FY/16 | State & County Funded | \$1,916,000 | Systemic Upgrades: HVAC | Chiller, Pumps and Cooling Tower Replacement - Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water pumps and chiller pumps. | Final Completion (Closeout Approval Requested) | nadine.belizaire@pgcps.org | 02/28/18 | 09/28/18 | 100% |
| 8 | Isaac Gourdine MS | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | J. Frank Dent ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 06/23/15 | 08/17/15 | 99% |
| 8 | J. Frank Dent ES | FY/20 | County-VLT Funded | \$69,481 | Playgrounds | Playground Equipment Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/25/20 | 07/31/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------------------|----------------|--------------------------------|----------------------------|----------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | J. Frank Dent ES | FY/21 | County Funded | \$175,000 | Parking Lots | Parking Lot Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/21/21 | 08/13/21 | 100% |
| 1 | James E. Duckworth SC | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 09/30/19 | 0% |
| 1 | James E. Duckworth SC | FY/18 | County Funded | \$187,997 | Systemic Upgrades: HVAC | 6-AHUs | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 05/13/18 | 07/21/18 | 100% |
| 1 | James H. Harrison ES | FY/20 | County Funded | \$148,662 | Security Upgrades | Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 12/12/19 | 01/31/20 | 100% |
| 9 | James Madison MS | FY/18 | County Funded | \$102,600 | Athletic Improvements | Gym Flooring | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/02/18 | 08/28/18 | 100% |
| 9 | James Madison MS | FY/20 | State & County Funded | \$10,421,000 | Systemic Upgrades: HVAC | Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls. | Design | anoop.gupta@pgcps.org | | | 0% |
| 9 | James Madison MS | FY/20 | County Funded | \$17,656 | Abatement | Floor Tile Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 12/26/19 | 12/31/19 | 100% |
| 9 | James Madison MS | FY/22 | County Funded | \$50,000 | Building Repairs: Minor | Dance Floor Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 4 | James McHenry ES | FY/19 | County Funded | \$90,000 | ADA Upgrades | Lift/Conveyance System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/17/20 | 02/15/21 | 100% |
| 8 | James Ryder Randall ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 98% |
| 8 | James Ryder Randall ES | FY/18 | County- Rosecroft Funded | \$59,858 | Playgrounds | ADA Playground Upgrade (Rosecroft ADA Upgrade & ADA Upgrade Funding) | Contractor Procurement | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 0% |

Prince George's County Public Schools STATUS OF CAPITAL PROJECTS

June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---|----------------|--------------------------------|----------------------------|-------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|----------------------------------|
| 8 | James Ryder Randall ES | FY/20 | County Funded | \$19,292 | Parking Lots | Play Court Refurbish | In Construction | pg_daniel.marks@pgcps.org | 06/20/22 | 08/22/22 | 0% |
| 8 | James Ryder Randall ES | FY/22 | County Funded | \$606,644 | Systemic Upgrades: HVAC | RTUs Replacements and Controls Upgrade | In Construction | pg_brady.schafer@pgcps.org | 06/13/22 | 08/12/22 | 0% |
| 6 | John Eager Howard Office Building | FY/22 | County Funded | \$80,000 | Building Repairs: Minor | Generator Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 6 | John H. Bayne ES | FY/19 | County Funded | \$41,362 | Playgrounds | Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant. | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | | | 100% |
| 6 | John H. Bayne ES | FY/20 | County Funded | \$55,800 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/20 | 08/31/20 | 100% |
| 6 | John H. Bayne ES | FY/21 | County Funded | \$175,000 | Code Corrections | Fire Alarm System Replacement | In Construction | pg_daniel.marks@pgcps.org | 03/14/22 | 06/10/22 | 75% |
| 6 | John H. Bayne ES | FY/22 | County Funded | \$150,000 | Parking Lots | Parking Lot Refurbishment | In Construction | pg_daniel.marks@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 8 | John Hanson Montessori | FY/13 | State & County Funded | \$205,000 | Exterior Door/Window Upgrades | Gym Windows & Camp; Exterior Doors Replacement | Final Completion (Closeout Approval Requested) | ioseph.howell@pgcps.org | 08/08/16 | 02/02/17 | 100% |
| 8 | John Hanson Montessori | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | John Hanson Montessori | FY/19 | County Funded | \$31,190 | Building Repairs: Minor | Bathroom Partitions | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 04/05/21 | 05/03/21 | 100% |
| 8 | John Hanson Montessori | FY/20 | County Funded | \$53,440 | Playgrounds | Playground Equipment - Pre-K | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 07/15/20 | 07/31/20 | 100% |
| 8 | John Hanson Montessori | FY/20 | County Funded | \$62,756 | Playgrounds | Playground Equipment - K-2, 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 02/20/20 | 04/22/20 | 100% |

| | | | | | | Julie 1, 2022 | | | | | |
|-------------------|--|----------------|--------------------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 8 | John Hanson Montessori | FY/20 | County Funded | \$262,000 | Parking Lots | Parking Lot and Play Courts | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/14/20 | 08/24/20 | 100% |
| 8 | John Hanson Montessori | FY/22 | County Funded | | Building Repairs: Major/Emergency | Corridor and Locker Room Replacement | Contractor Procurement | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 4 | Judge Sylvania Woods ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 02/10/17 | 97% |
| 4 | Judge Sylvania Woods ES | FY/18 | State & County Funded | \$639,000 | Systemic Upgrades: HVAC | Chiller Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/22/20 | 08/21/20 | 95% |
| 4 | Judge Sylvania Woods ES | FY/21 | County Funded | \$137,075 | Security Upgrades | Install, program and test Sixty-five IP Network Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor | In Construction | george2.lacour@pgcps.org | 05/03/21 | 06/30/21 | |
| 6 | Judith P. Hoyer Mont. @ Oakcrest | FY/22 | Grant Funded (see description) | \$100,000 | Abatement | Asbestos removal and re-install flooring | In Construction | alex.baylor@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 6 | Judith P. Hoyer Mont. @ Old Tuxedo | FY/20 | County Funded | \$825,052 | Systemic Upgrades: HVAC | Boiler Room Upgrade | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 08/19/22 | 95% |
| 5 | Kenilworth ES | FY/19 | County Funded | \$270,000 | ADA Upgrades | Lift - Three (3) New Lift Installations | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/16/20 | 08/13/21 | 100% |
| 5 | Kenilworth ES | FY/20 | County Funded | \$90,000 | Systemic Upgrades: HVAC | Grease Trap Replacement | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/13/22 | 08/12/22 | 0% |
| 5 | Kenilworth ES | FY/20 | County Funded | \$92,900 | Abatement | Asbestos Flooring Abatement and Re-install Flooring | In Construction | alex.baylor@pgcps.org | 06/27/22 | 08/30/22 | 20% |
| 4 | Kenmoor ECC | FY/22 | County Funded | \$170,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 06/27/22 | 08/19/22 | 0% |
| 4 | Kenmoor MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 09/05/16 | 01/30/17 | 97% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|--------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 4 | Kenmoor MS | FY/19 | County Funded | \$199,681 | Security Upgrades | Provide and install the following: 1. (90) Ninety IP Network Cameras (23- Outside, 67- Inside) 2. 130TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 04/29/19 | 07/26/19 | 100% |
| 4 | Kenmoor MS | FY/19 | County Funded | \$200,000 | Parking Lots | Front Parking Area and Driveway Resurfacing | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 4 | Kenmoor MS | FY/19 | County Funded | \$57,900 | Other | Buried Fuel Tank Removal | Contractor Procurement | alex.baylor@pgcps.org | 03/25/21 | 04/23/21 | 20% |
| 4 | Kenmoor MS | FY/22 | County Funded | \$414,816 | ADA Upgrades | Elevator Modernization | In Construction | pg_daniel.marks@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 6 | Kettering ES | FY/20 | County Funded | \$160,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 57,651 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 10/19/20 | 03/12/21 | 100% |
| 6 | Kettering ES | FY/21 | County Funded | \$115,000 | Playgrounds | Playground Replacement | Scope Development | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 6 | Kettering MS | FY/15 | County Funded | \$170,000 | Athletic Improvements | Gym Floor/Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 09/01/15 | 11/01/15 | 100% |
| 6 | Kettering MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 01/31/17 | 97% |
| 6 | Kettering MS | FY/19 | County Funded | \$276,430 | Building Repairs: Major/Emergency | Modular Roof Replacement | Substantially Complete | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 6 | Kettering MS | FY/22 | County Funded | \$64,856 | ADA Upgrades | Lift Replacement | In Construction | pg_daniel.marks@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 6 | Kettering MS | FY/22 | State-ASP Funded | \$104,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 5 | Kingsford ES | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 03/30/19 | 0% |
| 5 | Kingsford ES | FY/18 | State & County Funded | \$639,000 | Systemic Upgrades: HVAC | Chiller Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/22/20 | 08/21/20 | 95% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------|----------------|---------------------|----------------------------|----------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 5 | Kingsford ES | FY/20 | State-ASP Funded | \$100,000 | Systemic Upgrades: Electrical | Generator Replacement of Existing 35kW Natural Gas Generator | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/28/20 | 02/26/21 | 100% |
| 6 | Lake Arbor ES | FY/19 | County Funded | \$137,681 | Security Upgrades | Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43-Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 04/01/19 | 06/01/19 | 100% |
| 6 | Lake Arbor ES | FY/20 | State-ASP Funded | \$100,000 | Systemic Upgrades: Electrical | Generator Replacement of Existing 35kW Natural Gas Generator | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/28/20 | 02/26/21 | 100% |
| 6 | Lake Arbor ES | FY/21 | State-ASP Funded | \$72,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/21/21 | 08/13/21 | 100% |
| 2 | Lamont ES | FY/19 | County Funded | \$9,283,427 | Systemic Upgrades: HVAC | HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system. | Design | rexie.fernando@pgcps.org | 06/27/22 | 12/30/22 | 0% |
| 2 | Lamont ES | FY/19 | County Funded | \$90,000 | Parking Lots | Repave all asphalt surfaces | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 2 | Lamont ES | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new. | In Construction | ricardo.garcia@pgcps.org | 06/27/22 | 08/26/22 | |
| 2 | Lamont ES | FY/20 | State-ASP Funded | \$134,000 | Systemic Upgrades: Electrical | Generator - New 30kW Diesel Generator Installation | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/23/21 | 11/26/21 | 100% |
| 2 | Lamont ES | FY/20 | County Funded | \$40,000 | ADA Upgrades | ADA Bathroom Conversion | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 06/30/20 | 08/31/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 3 | Langley Park ES | FY/20 | County Funded | \$500,000 | Systemic Upgrades: HVAC | Cooling Tower Replacement | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 07/15/20 | 12/30/20 | 100% |
| 3 | Langley Park ES | FY/21 | County Funded | \$150,000 | Parking Lots | Parking Lot Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/24/21 | 08/13/21 | 100% |
| 3 | Langley Park ES | FY/22 | County Funded | \$113,800 | Abatement | Asbestos Floor Abatement | In Construction | alex.baylor@pgcps.org | 06/27/22 | 08/30/22 | 0% |
| 6 | Largo HS | FY/14 | State & County Funded | \$981,125 | Systemic Upgrades: HVAC | Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work. | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 10/13/17 | 98% |
| 6 | Largo HS | FY/15 | State & County Funded | \$1,690,000 | Systemic Upgrades: Misc | Partial Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft | Final Completion (Closeout Approval Requested) | hiwot.haileselassie@pgcps.org | 06/20/17 | 08/30/18 | 100% |
| 6 | Largo HS | FY/15 | State & County Funded | \$964,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Business and Finance | Substantially Complete | hiwot.haileselassie@pgcps.org | 12/28/16 | 10/01/19 | 95% |
| 6 | Largo HS | FY/15 | State & County Funded | \$4,261,000 | Renovations: Pod Conversions | Open Space Pod Conversion Renovations / 5 Pods- Phase I | Substantially Complete | hiwot.haileselassie@pgcps.org | 12/28/16 | 08/12/18 | 99% |
| 6 | Largo HS | FY/16 | State & County Funded | \$3,586,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences. | In Construction | hiwot.haileselassie@pgcps.org | 06/15/17 | 08/19/20 | 95% |
| 6 | Largo HS | FY/16 | State & County Funded | \$2,392,000 | Systemic Upgrades: Misc | Roof Replacement Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were reroofed in 1993. | Final Completion (Closeout Approval Requested) | hiwot.haileselassie@pgcps.org | 06/15/17 | 10/30/18 | 100% |
| 6 | Largo HS | FY/21 | County Funded | \$257,113 | Building Repairs: Major/Emergency | Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 07/06/21 | 08/24/21 | 100% |
| 6 | Largo HS | FY/22 | County Funded | \$457,426 | Parking Lots | Parking Lot Upgrade; to include Security Ofc. | In Construction | pg_daniel.marks@pgcps.org | 06/20/22 | 08/22/22 | 0% |
| 6 | Largo HS | FY/22 | State-ASP Funded | \$149,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|---------------------------|----------------------------|-----------------------------------|--|
| 6 | Largo HS | FY/22 | State-ASP Funded | \$259,426 | Athletic Improvements | Running Track Resurface | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 6 | Largo HS | FY/22 | State-ASP Funded | \$200,000 | Athletic Improvements | Tennis Court Refurbish | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 6 | Largo HS International | FY/21 | County Funded | \$60,835 | Building Repairs: Major/Emergency | Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 07/06/21 | 08/24/21 | 100% |
| 1 | Laurel Bus Lot | FY/15 | County Funded | \$285,700 | Central Garage & Transportation | Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage. | Planning | cfloeck@pgcps.org | 09/11/23 | 12/15/25 | 0% |
| 1 | Laurel ES | FY/19 | County Funded | \$200,000 | Parking Lots | Parking Lot and Play Court Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/21/21 | 08/13/21 | 100% |
| 1 | Laurel HS | FY/15 | State & County Funded | \$1,527,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global Studies and Law Education and Public Service. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 05/21/17 | 08/21/17 | 99% |
| 1 | Laurel HS | FY/16 | State & County Funded | \$4,861,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced | Substantially Complete | sunday.owolabi@pgcps.org | 08/07/18 | 02/14/20 | 95% |
| 1 | Laurel HS | FY/19 | County Funded | \$400,000 | Athletic Improvements | Gym Renovation | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 1 | Laurel HS | FY/19 | County Funded | \$350,000 | Athletic Improvements | Gym Reno Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 1 | Laurel HS | FY/19 | County Funded | \$153,509 | Athletic Improvements | Gym Reno flooring replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 1 | Laurel HS | FY/19 | County Funded | \$125,000 | Athletic Improvements | Gym Reno bleacher replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 1 | Laurel HS | FY/19 | County Funded | \$149,466 | Parking Lots | Parking Lot -Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps. | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 07/27/20 | 08/10/20 | 100% |
| 1 | Laurel HS | FY/20 | County Funded | \$200,000 | Systemic Upgrades: HVAC | Upgrade 1-Split unit and Controls in MPR | Final Completion (Closeout Approval Requested) | pg_brady.schafer@pgcps.org | 12/15/20 | 02/28/21 | 100% |
| 1 | Laurel HS | FY/20 | County Funded | \$180,666 | Systemic Upgrades: HVAC | Cooling Tower Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | |
| 1 | Laurel HS | FY/21 | State-ASP Funded | \$100,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/02/21 | 08/13/21 | 100% |
| 3 | Lewisdale ES | FY/16 | State & County Funded | \$289,000 | Systemic Upgrades: HVAC | RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS. | Substantially Complete | ioseph.howell@pgcps.org | 06/01/19 | 08/30/19 | 99% |
| 3 | Lewisdale ES | FY/19 | County Funded | \$100,000 | Parking Lots | Parking Lot Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/16/21 | 08/13/21 | 100% |
| 3 | Lewisdale ES | FY/20 | County Funded | \$62,000 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 08/31/20 | 100% |
| 3 | Lewisdale ES | FY/20 | County Funded | \$39,986 | Playgrounds | Playground - K-2 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 11/30/20 | 03/31/21 | 100% |
| 7 | Longfields ES | FY/17 | State & County Funded | \$2,556,000 | Exterior Door/Window Upgrades | Exterior Window Wall, Doors and Windows Replacement: A total of 70 windows, 23 doors and 30 tech fab panels will be replaced. | Substantially Complete | henry2.lewis@pgcps.org | | 08/26/19 | 98% |
| 2 | Magnolia ES | FY/16 | County Funded | \$40,000 | ADA Upgrades | ADA Bathroom Conversion | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 06/30/20 | 08/31/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 2 | Magnolia ES | FY/19 | County Funded | \$91,453 | Systemic Upgrades: HVAC | Emergency Chiller Replacement | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 06/01/19 | 08/24/19 | 100% |
| 2 | Magnolia ES | FY/20 | State-ASP Funded | \$134,000 | Systemic Upgrades: Electrical | Generator - New 30kW Diesel Generator Installation | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/23/21 | 11/26/21 | 100% |
| 2 | Margaret Brent SC | FY/19 | County Funded | | Building Repairs: Major/Emergency | Structural Wall Repair | Substantially Complete | cfloeck@pgcps.org | 07/31/21 | | |
| 2 | Margaret Brent SC | FY/21 | County Funded | \$2,000,000 | New Schools & Modernizations | Renovation/Replacement | Planning | william5.smith@pgcps.org | | | |
| 9 | Marlton ES | FY/17 | State & County Funded | \$875,000 | Systemic Upgrades: HVAC | Piping Insulation Replacement & Controls Upgrade: includes total replacement of the existing pneumatic controls. Also includes the replacement of valves, dampers, sensors, actuators, and safety controls. | Substantially Complete | rexie.fernando@pgcps.org | 06/25/18 | 08/24/18 | 98% |
| 9 | Marlton ES | FY/21 | County Funded | \$46,122 | Playgrounds | Playground Upgrade 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 1 | Martin Luther King Jr. MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirement | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/15/16 | 97% |
| 1 | Martin Luther King Jr. MS | FY/18 | County Funded | \$399,850 | Systemic Upgrades: HVAC | Cooling Tower | Final Completion (Closeout Approval Requested) | Lance.Schiemer@pgcps.org | 11/15/17 | 04/13/18 | 100% |
| 1 | Martin Luther King Jr. MS | FY/19 | County Funded | \$250,000 | Abatement | Asbestos Containing Ceiling Tile Abatement & Install Tile | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 1 | Martin Luther King Jr. MS | FY/20 | County Funded | \$27,000 | Athletic Improvements | Gym Reno - Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 07/15/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-------------------------------------|----------------|-----------------------------|----------------------------|----------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 1 | Martin Luther King Jr. MS | FY/20 | County Funded | \$103,000 | Athletic Improvements | Gym Reno - Flooring Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 09/24/20 | 100% |
| 1 | Martin Luther King Jr. MS | FY/20 | County Funded | \$78,000 | Athletic Improvements | Gym Reno - Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 10/09/20 | 100% |
| 1 | Martin Luther King Jr. MS | FY/22 | County Funded | \$161,992 | Parking Lots | Parking Lot Repaving | In Construction | pg_daniel.marks@pgcps.org | 06/27/22 | 08/22/22 | 0% |
| 1 | Martin Luther King Jr. MS | FY/22 | State-ASP Funded | \$108,000 | Code Corrections | Public Address System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 3 | Mary Harris Jones ES | FY/19 | County Funded | \$140,895 | Security Upgrades | Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 08/08/19 | 04/01/20 | 100% |
| 3 | Mary Harris Jones ES | FY/21 | County Funded | \$178,338 | Systemic Upgrades: HVAC | Emergency Chiller Replacement | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 11/27/20 | 02/26/21 | 100% |
| 3 | Mary Harris Jones ES | FY/21 | State-ASP Funded | \$68,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/06/21 | 08/13/21 | 100% |
| 9 | Mattaponi ES | FY/20 | County Funded | \$185,000 | Code Corrections | Fire Alarm System Replacement | Design | pg_daniel.marks@pgcps.org | 08/26/22 | 12/16/22 | |
| 6 | Maya Angelou French Immersion | FY/17 | State & County Funded | \$5,926,000 | Systemic Upgrades: HVAC | Windows, Univent Replacement & AC Upgrade: includes removal and replacement of 9 - 3 ton RTUs with standalone controls and digital programmable thermostat. | Final Completion (Closeout Approval Requested) | ricardo.garcia@pgcps.org | 10/08/18 | 09/30/21 | 99% |
| 5 | Meadowbrook ES | FY/19 | County Funded | \$67,158 | Building Repairs: Minor | Locker Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 5 | Meadowbrook ES | FY/19 | County Funded | \$162,441 | Playgrounds | Playground PreK, K-2, 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |

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|-------------------|---|----------------|-----------------------------|----------------------------|-------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 9 | Melwood ES | FY/14 | State & County Funded | \$1,609,750 | Systemic Upgrades: HVAC | Air Conditioning Initiative (ACI) - Install a central air conditioning in the original 1967 school building and in the 1968 addition. | Final Completion (Closeout Approval Requested) | kmuse@pgcps.org | 06/12/17 | 09/29/17 | 100% |
| 9 | Melwood ES | FY/15 | State & County Funded | \$1,661,000 | Renovations: Pod Conversions | Open Space Pod Conversion Renovations / 2 Pods | Substantially Complete | rexie.fernando@pgcps.org | 06/15/17 | 08/18/17 | 95% |
| 9 | Melwood ES | FY/17 | State & County Funded | \$575,000 | Exterior Door/Window Upgrades | Storefront & Window Wall Replacement: A total of 19 windows and 1 double door will be replaced. Includes demolishing existing storefront system and remove all related debris, install new aluminum storefront system and entrance doors. | Substantially Complete | rexie.fernando@pgcps.org | 08/20/18 | 02/22/19 | 98% |
| 9 | Melwood ES | FY/19 | County Funded | \$1,700,000 | Parking Lots | Parking Lot Improvements | Design | anoop.gupta@pgcps.org | 06/15/20 | 08/18/22 | 0% |
| 9 | Melwood ES | FY/20 | County Funded | \$109,738 | Security Upgrades | Provide and install the following: 1. (42) Forty-nine IP Network Cameras (17-Outside, 25- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 12/02/19 | 02/28/20 | 100% |
| 7 | Middleton Valley Training Center | FY/20 | County Funded | \$626,451 | Systemic Upgrades: HVAC | Water Main Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 1 | Montpelier ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/31/15 | 97% |
| 1 | Montpelier ES | FY/19 | County Funded | \$160,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 62,209 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 10/12/20 | 03/12/21 | 100% |
| 1 | Montpelier ES | FY/19 | County Funded | \$195,000 | Parking Lots | Parking Lot and Play Courts | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/03/20 | 11/09/20 | 100% |
| 1 | Montpelier ES | FY/19 | County Funded | \$211,167 | ADA Upgrades | ADA Lifts | In Construction | don.howerton@pgcps.org | 07/01/21 | 09/01/21 | |
| 5 | Morningside Building - Imagine Foundations | FY/19 | County Funded | \$550,000 | Systemic Upgrades: HVAC | Replace two boilers | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 07/01/19 | 09/10/19 | 100% |

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|-------------------|---------------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 3 | Mount Rainier ES | FY/18 | State & County Funded | \$383,000 | Systemic Upgrades: HVAC | Replace one (1) 1999 cooling tower, eight (8) 1977 heat pump units and integrate with energy management system. | Final Completion (Closeout Approval Requested) | ricardo.garcia@pgcps.org | 01/18/20 | 10/05/20 | 99% |
| 3 | Mount Rainier ES | FY/19 | County Funded | \$318,000 | ADA Upgrades | Elevator System Modernization (PG1194) Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 01/04/21 | 08/09/21 | 100% |
| 5 | Mullikin Bus Lot | FY/19 | County Funded | \$250,000 | Central Garage & Transportation | Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities | Contractor Procurement | cfloeck@pgcps.org | | | 0% |
| 9 | New Brandywine Bus Lot | FY/21 | County Funded | \$39,350 | Building Repairs: Major/Emergency | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 03/29/21 | 04/30/21 | 100% |
| 4 | New Glenridge Area MS | FY/20 | State & County Funded | \$80,145,734 | New Schools & Modernizations | New Middle School to be built in the Glenridge area | In Construction | hiwot.haileselassie@pgcps.org | 12/27/21 | 12/13/23 | 0% |
| 3 | New Northern Adelphi Area HS | FY/20 | County Funded | \$7,000,000 | New Schools & Modernizations | Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment. | Planning | ioseph.howell@pgcps.org | | | 0% |
| 3 | Nicholas Orem MS | FY/14 | State & County Funded | \$1,000,000 | Systemic Upgrades: HVAC | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 10/30/17 | 99% |
| 3 | Nicholas Orem MS | FY/18 | State & County Funded | \$3,833,000 | Exterior Door/Window Upgrades | Replace all 320 windows, 119 Tech Fab panels, and 45 exterior doors at the 1962 portion of the school. Includes 2 (two) storefront entrance doors and windows. | Substantially Complete | cfloeck@pgcps.org | 04/15/20 | 07/14/21 | 98% |
| 3 | Nicholas Orem MS | FY/19 | County Funded | \$65,893 | Code Corrections | Buried Fuel Tank Removal | In Construction | alex.baylor@pgcps.org | 06/30/21 | 08/30/22 | 20% |
| 3 | Nicholas Orem MS | FY/20 | County Funded | \$27,000 | Athletic Improvements | Gym Reno - Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 08/31/20 | 100% |
| 3 | Nicholas Orem MS | FY/20 | County Funded | \$110,000 | Athletic Improvements | Gym Reno - Flooring Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 09/24/20 | 100% |

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|-------------------|-------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 3 | Nicholas Orem MS | FY/20 | County Funded | \$78,000 | Athletic Improvements | Gym Reno - Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 10/09/20 | 100% |
| 3 | Nicholas Orem MS | FY/20 | County Funded | \$116,400 | Building Repairs: Major/Emergency | Modular Roof Replacement | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/27/21 | 100% |
| 3 | Nicholas Orem MS | FY/20 | County Funded | \$89,626 | Abatement | Asbestos - Reinstall Flooring | In Construction | alex.baylor@pgcps.org | 10/19/21 | 10/29/21 | 80% |
| 3 | Nicholas Orem MS | FY/22 | County Funded | \$102,000 | Abatement | Asbestos Abatement | In Construction | alex.baylor@pgcps.org | 06/30/22 | 08/19/22 | 50% |
| 3 | Nicholas Orem MS | FY/22 | County Funded | \$30,855 | Building Repairs: Minor | Dance Floor Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 7 | North Forestville ES | FY/14 | State & County Funded | \$800,000 | Systemic Upgrades: HVAC | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 09/29/17 | 99% |
| 7 | North Forestville ES | FY/17 | State & County Funded | \$639,000 | Systemic Upgrades: HVAC | Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps. | Substantially Complete | nadine.belizaire@pgcps.org | 10/05/18 | 12/28/18 | 99% |
| 7 | North Forestville ES | FY/19 | State & County Funded | \$1,169,000 | Systemic Upgrades: Misc | Roof / Replace the 35,184 sf 1954 built-up roof. | Substantially Complete | rexie.fernando@pgcps.org | 06/20/19 | 11/30/19 | 98% |
| 7 | North Forestville ES | FY/20 | County Funded | \$55,800 | Building Repairs: Major/Emergency | | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 08/31/20 | 100% |
| 9 | Northview ES | FY/21 | County Funded | \$200,000 | Security Upgrades | New IP Camera system | Scope Development | george2.lacour@pgcps.org | | | |
| 3 | Northwestern HS | FY/14 | County Funded | \$824,980 | Building Repairs: Major/Emergency | Emergency Funded: Sprayed-on Insulation Repair Project (16,000 S.F. Main Hallway) | Final Completion (Closeout Approval Requested) | hiwot.haileselassie@pgcps.org | 07/12/16 | 08/15/16 | 100% |
| 3 | Northwestern HS | FY/15 | County Funded | \$797,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance | Contractor Procurement | hiwot.haileselassie@pgcps.org | 06/23/20 | | 0% |
| 3 | Northwestern HS | FY/16 | County Funded | \$98,000 | Renovations: Career Academy | Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts. | Contractor Procurement | hiwot.haileselassie@pgcps.org | 06/23/20 | 08/15/20 | 0% |

| | | | | | | Julie 1, 2022 | | | | | |
|-------------------|-----------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 3 | Northwestern HS | FY/21 | County Funded | \$244,260 | Athletic Improvements | Tennis court refurbishment of six and a half (6.5) tennis courts | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/16/21 | 10/27/21 | 100% |
| 3 | Northwestern HS | FY/21 | County Funded | \$497,321 | Security Upgrades | Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor | In Construction | george2.lacour@pgcps.org | 03/08/21 | 06/30/21 | |
| 3 | Northwestern HS | FY/21 | County Funded | \$950,000 | Systemic Upgrades: HVAC | Air Cooled Chiller Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 08/19/22 | 50% |
| 3 | Northwestern HS | FY/22 | County Funded | \$23,741 | Building Repairs: Major/Emergency | Boys Locker Room Locker Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 25% |
| 1 | Oaklands ES | FY/18 | State & County Funded | \$1,099,000 | Systemic Upgrades: Misc | Replace the entire 44,875 s.f. 1993 built-up roof. | Final Completion (Closeout Approval Requested) | cfloeck@pgcps.org | 06/17/20 | 10/30/20 | 99% |
| 1 | Oaklands ES | FY/18 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 41,427 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/19/21 | 12/15/21 | 100% |
| 7 | Overlook ES | FY/19 | County Funded | \$90,000 | Parking Lots | Resurface Parking Lot | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 8 | Oxon Hill ES | FY/22 | County-VLT Funded | \$152,988 | Playgrounds | Playground PreK, K-2, 3-5 | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/12/22 | 25% |
| 8 | Oxon Hill HS | FY/13 | State & County Funded | \$92,656,000 | New Schools & Modernizations | Replacement school | Final Completion (Closeout Approval Requested) | cfloeck@pgcps.org | 01/15/12 | 09/30/14 | 99% |
| 8 | Oxon Hill HS | FY/18 | County Funded | \$231,489 | Security Upgrades | Provide and install the following: 1. (118) One Hundred-Eighteen IP Network Cameras (24-Outside, 94- Inside) 2. 154TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-M | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 07/01/18 | 11/15/18 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------|----------------|--------------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Oxon Hill MS | FY/15 | County Funded | \$170,000 | Athletic Improvements | Floor/Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 09/01/15 | 11/01/15 | 100% |
| 8 | Oxon Hill MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/17/16 | 97% |
| 8 | Oxon Hill MS | FY/16 | State & County Funded | \$6,184,000 | Systemic Upgrades: HVAC | Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping. | Substantially Complete | kmuse@pgcps.org | 12/01/17 | 12/31/20 | 98% |
| 8 | Oxon Hill MS | FY/18 | County Funded | | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 106,801 SF building | Substantially Complete | pg_daniel.marks@pgcps.org | 04/12/21 | 03/31/22 | 99% |
| 8 | Oxon Hill MS | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Oxon Hill MS | FY/22 | County-VLT Funded | \$68,223 | ADA Upgrades | Lift Replacement | In Construction | pg_daniel.marks@pgcps.org | 06/30/22 | 08/19/22 | 0% |
| 2 | Paint Branch ES | FY/21 | County Funded | \$650 000 | Systemic Upgrades: HVAC | MPR HVAC Upgrade to include Plant and Controls | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/30/22 | 08/18/23 | 0% |
| 2 | Paint Branch ES | FY/22 | County Funded | | Building Repairs: Major/Emergency | Bathroom Partition Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 20% |
| 2 | Paint Branch ES | FY/22 | County Funded | \$257,444 | Building Repairs: Major/Emergency | Interior Doors Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 8 | Panorama ES | FY/18 | County Funded | \$191,307 | Systemic Upgrades: HVAC | Chiller Replacement | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 05/03/18 | 08/21/18 | 100% |
| 8 | Panorama ES | FY/21 | State-ASP Funded | \$63,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/30/21 | 08/13/21 | 100% |
| 2 | Parkdale HS | FY/16 | County Funded | \$251,000 | Renovations: Career Academy | SSR Homeland Security and Military Science | Substantially Complete | henry2.lewis@pgcps.org | 06/01/17 | 10/01/17 | 98% |
| 2 | Parkdale HS | FY/16 | County Funded | \$31,000 | Renovations: Career Academy | Secondary School Reform (SSR) - Global Studies: Global Studies, Military Science and Architecture & Design. | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/14/17 | 98% |

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|-------------------|--------------|----------------|-----------------------------|----------------------------|----------------------------|--|---|----------------------------|----------------------------|-----------------------------------|----------------------------------|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 2 | Parkdale HS | FY/18 | County Funded | \$100,000 | ADA Upgrades | Lift System Replacement (PG1709) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 550lbs, Self-Contained, Electric, Wheelchair Lift, Installed 1991 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/18/20 | 08/24/20 | 100% |
| 2 | Parkdale HS | FY/20 | County Funded | \$32,000 | Athletic Improvements | Gym Reno - Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 07/15/20 | 100% |
| 2 | Parkdale HS | FY/20 | County Funded | \$80,000 | Athletic Improvements | Gym Reno - Flooring Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 09/17/20 | 100% |
| 2 | Parkdale HS | FY/20 | County Funded | \$115,000 | Athletic Improvements | Gym Reno - Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 10/01/20 | 100% |
| 5 | Patuxent ES | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove all exiting equipment and replace /upgrade with new. | Design | sunday.owolabi@pgcps.org | 06/23/22 | 08/26/22 | 0% |
| 5 | Patuxent ES | FY/20 | State & County Funded | \$5,866,000 | Systemic Upgrades: HVAC | Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units. | In Construction | ricardo.garcia@pgcps.org | 06/01/22 | 05/17/23 | 5% |
| 5 | Patuxent ES | FY/20 | County Funded | \$157,099 | Security Upgrades | Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 01/30/20 | 06/01/20 | 100% |
| 5 | Patuxent ES | FY/21 | State-ASP Funded | \$66,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/21/21 | 08/13/21 | 100% |
| 6 | Perrywood ES | FY/21 | State-ASP Funded | \$59,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/17/21 | 08/13/21 | 100% |
| 6 | Perrywood ES | FY/21 | County Funded | \$1,810,520 | Systemic Upgrades: HVAC | HVAC Upgrades - Chiller, Boilers, Controls | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 05/26/23 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 6 | Phyllis E. Williams ES | FY/19 | County Funded | \$3,120,000 | Systemic Upgrades: HVAC | Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures. | Design | rexie.fernando@pgcps.org | 06/27/22 | 02/17/23 | 0% |
| 6 | Phyllis E. Williams ES | FY/19 | County Funded | \$122,034 | Security Upgrades | Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 03/04/19 | 05/31/19 | 100% |
| 6 | Phyllis E. Williams ES | FY/20 | County Funded | \$300,000 | Parking Lots | Parking Lot Upgrades | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/24/20 | 08/17/20 | 100% |
| 5 | Pointer Ridge ES | FY/15 | State & County Funded | \$1,515,000 | Systemic Upgrades: Misc | Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft. | Final Completion (Closeout Approval Requested) | william5.smith@pgcps.org | 06/19/17 | 09/21/17 | 100% |
| 5 | Pointer Ridge ES | FY/18 | County Funded | \$191,250 | Systemic Upgrades: HVAC | Multi Octagon RTU | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 01/30/18 | 01/21/19 | 100% |
| 5 | Pointer Ridge ES | FY/20 | County Funded | \$52,000 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/22/20 | 08/31/20 | 100% |
| 5 | Pointer Ridge ES | FY/21 | County Funded | \$145,913 | Parking Lots | Parking Lot and Play Court Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 08/24/20 | 11/16/20 | 100% |
| 5 | Pointer Ridge ES | FY/22 | County Funded | \$30,000 | Building Repairs: Minor | Exterior Door Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/27/22 | 08/19/22 | 99% |
| 5 | Pointer Ridge ES | FY/22 | County Funded | \$200,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 06/27/22 | 08/26/22 | 0% |
| 5 | Pointer Ridge ES | FY/22 | County Funded | \$27,515 | Building Repairs: Major/Emergency | Bathroom Partition Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 20% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------------|----------------|--------------------------------|----------------------------|---------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 4 | Port Towns ES | FY/19 | County Funded | \$300,000 | Systemic Upgrades: HVAC | Controls Upgrades | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 07/01/19 | 01/15/20 | 100% |
| 4 | Port Towns ES | FY/20 | County Funded | \$148,511 | Security Upgrades | Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 02/03/20 | 06/30/20 | 100% |
| 8 | Potomac HS | FY/15 | State & County Funded | \$3,492,000 | Renovations: Career Academy | Secondary School Reform Renovations for the academic academies of Law Education & Public Service, Environmental Science with Greenhouse Addition | Contractor Procurement | cfloeck@pgcps.org | 06/01/22 | 12/18/20 | |
| 8 | Potomac HS | FY/16 | State & County Funded | \$442,000 | Renovations: Career Academy | Secondary School Reform - Project includes Information technology | Substantially Complete | cfloeck@pgcps.org | 06/15/18 | 10/17/18 | 98% |
| 8 | Potomac HS | FY/18 | County Funded | \$1,000,000 | Parking Lots | Asphalt - Repaving | Final Completion (Closeout Approval Requested) | michael.tayman@pgcps.org | 10/15/18 | 11/05/18 | 100% |
| 8 | Potomac HS | FY/18 | County Funded | \$100,000 | ADA Upgrades | Lift System Replacement (PG2529) Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/31/20 | 08/17/20 | 100% |
| 8 | Potomac HS | FY/18 | County- Rosecroft Funded | \$69,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 9 | Potomac Landing ES | FY/15 | State & County Funded | \$2,561,000 | Renovations: Pod Conversions | Open Space Pod Conversion Renovations / 3 Pods | Final Completion (Closeout Approval Requested) | cfloeck@pgcps.org | 06/17/20 | 10/30/20 | 99% |
| 9 | Potomac Landing ES | FY/17 | County-VLT Funded | \$158,000 | Code Corrections | Fire Alarm System Replacement | Design | pg_daniel.marks@pgcps.org | 09/05/22 | 12/16/22 | |
| 9 | Potomac Landing ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 9 | Potomac Landing ES | FY/19 | County Funded | \$51,550 | Building Repairs: Minor | Remove Underground Storage Tanks | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/30/20 | 12/16/20 | 100% |

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|-------------------|---------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 7 | Princeton ES | FY/14 | State & County Funded | \$500,000 | Systemic Upgrades: HVAC | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 09/29/17 | 98% |
| 7 | Princeton ES | FY/17 | State & County Funded | \$1,278,000 | Systemic Upgrades: HVAC | Steam Trap Vent Lines & Univent Replacement: work is to replace the leaking condensate piping and steam trap leaks. The scope also includes asbestos abatement. | Final Completion (Closeout Approval Requested) | william5.smith@pgcps.org | 06/21/18 | 08/20/18 | 99% |
| 7 | Princeton ES | FY/17 | County-VLT Funded | \$180,000 | Code Corrections | Fire Alarm System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 12/15/21 | 05/16/22 | 100% |
| 7 | Princeton ES | FY/19 | County Funded | \$60,525 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/30/21 | 08/25/21 | 100% |
| 7 | Princeton ES | FY/20 | County Funded | \$500,000 | Systemic Upgrades: HVAC | HVAC Upgrade - Boiler, Water Heater and Storage Tanks | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/30/22 | 08/22/22 | 0% |
| 3 | Ridgecrest ES | FY/18 | County Funded | \$62,303 | Systemic Upgrades: HVAC | Multi Split AC | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 01/04/18 | 04/13/18 | 100% |
| 3 | Ridgecrest ES | FY/18 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 68,546 building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/05/21 | 03/31/22 | 100% |
| 3 | Ridgecrest ES | FY/18 | County Funded | \$350,000 | Kitchen & Food Services | Replace kitchen exhaust system and serving line. Add walk-in freezer, walk-in refrigerator, and combi oven (Amended-Install external grease interceptor and tie in all existing drains to interceptor, remove convection ovens and steamer from renovation) Add | Substantially Complete | sunday.owolabi@pgcps.org | 06/28/19 | 08/28/19 | 95% |
| 3 | Ridgecrest ES | FY/20 | County Funded | \$63,580 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/20 | 08/31/20 | 100% |
| 3 | Ridgecrest ES | FY/21 | County Funded | \$17,149 | Building Repairs: Minor | Water Main Replacement | In Construction | edward.roebuck@pgcps.org | 06/30/21 | 08/04/21 | |
| 3 | Ridgecrest ES | FY/22 | County Funded | \$99,900 | Other | HSFF - Lead Remediation Equipment and Fixtures | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/20/22 | 08/19/22 | 0% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------------------|----------------|-----------------------------|----------------------------|-------------------------------------|---|---|---------------------------|----------------------------|-----------------------------------|--|
| 2 | Riverdale ES | FY/18 | State & County Funded | \$305,429 | Systemic Upgrades: HVAC | Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system. | Planning | ricardo.garcia@pgcps.org | 06/27/22 | 08/29/22 | 0% |
| 2 | Riverdale ES | FY/20 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new. | Planning | ricardo.garcia@pgcps.org | 06/27/22 | 08/26/22 | |
| 2 | Robert Frost ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/29/16 | 08/12/16 | 97% |
| 2 | Robert Frost ES | FY/19 | County Funded | \$118,938 | Security Upgrades | Provide and install the following: 1. (51) Fifty-one IP Network Cameras (16- Outside, 35- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC w | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 03/04/19 | 05/31/19 | 100% |
| 2 | Robert Frost ES | FY/20 | County Funded | \$35,240 | Exterior Door/Window Upgrades | Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/21/20 | 10/12/20 | 100% |
| 2 | Robert Frost ES | FY/20 | State-ASP Funded | \$134,000 | Systemic Upgrades: Electrical | Generator - New 30kW Diesel Generator Installation | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/23/21 | 11/26/21 | 100% |
| 1 | Robert Goddard Montessori | FY/18 | State & County Funded | \$16,047,000 | Systemic Upgrades: HVAC | Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller. | In Construction | sean.nickols@pgcps.org | 06/22/20 | 04/29/22 | 95% |
| 1 | Robert Goddard Montessori | FY/19 | County Funded | \$120,000 | ADA Upgrades | Lift System Replacement (PG2578) Manufacturer: American Stair Glide Details: 750lbs, Self- Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/18/20 | 09/21/20 | 100% |
| 1 | Robert Goddard Montessori | FY/21 | County Funded | \$165,897 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/30/21 | 11/19/21 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------------------|----------------|-----------------------------|----------------------------|--------------------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 1 | Robert Goddard Montessori | FY/21 | County Funded | \$50,954 | Playgrounds | Playground - 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 11/27/20 | 03/31/21 | 100% |
| 1 | Robert Goddard Montessori | FY/22 | County Funded | | Building Repairs: Major/Emergency | Gym Reno - Painting | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 1 | Robert Goddard Montessori | FY/22 | County Funded | | Building Repairs: Major/Emergency | Gym Reno - Flooring | Scope Development | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 1 | Robert Goddard Montessori | FY/22 | County Funded | \$115,848 | Building Repairs: Major/Emergency | Gym Reno - Bleachers | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 4 | Robert R. Gray ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 12/05/16 | 12/30/16 | 97% |
| 4 | Robert R. Gray ES | FY/19 | County Funded | \$137,763 | Security Upgrades | Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43-Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 02/04/19 | 05/31/19 | 100% |
| 4 | Robert R. Gray ES | FY/21 | State-ASP Funded | \$63,000 | Code Corrections | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/09/21 | 08/13/21 | 100% |
| 5 | Rockledge ES | FY/15 | County Funded | \$60,000 | Systemic Upgrades: Life-Safety | Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Design Procurement | capital.programs@pgcps.org | 06/19/17 | 09/30/19 | 0% |
| 5 | Rockledge ES | FY/18 | State & County Funded | \$1,431,000 | Systemic Upgrades: Misc | Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof. | Substantially Complete | rexie.fernando@pgcps.org | 06/22/19 | 11/20/19 | 98% |
| 5 | Rockledge ES | FY/20 | County Funded | \$80,000 | Other | Replace Grease Traps | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 4 | Rogers Heights ES | FY/20 | County Funded | \$118,873 | Playgrounds | Remove and Replace PreK, K-2, and 3-6 playground equipment | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 02/27/20 | 06/30/20 | 100% |
| 3 | Rosa L. Parks ES | FY/20 | County Funded | \$1,600,000 | Systemic Upgrades: HVAC | Replace six (6) water source annex air RTUs, Software and controls upgrade. | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 05/27/22 | 90% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|------------------|----------------|--------------------------------|----------------------------|----------------------------|--|---|----------------------------|----------------------------|-----------------------------------|--|
| 3 | Rosa L. Parks ES | FY/20 | County Funded | \$154,453 | Security Upgrades | Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25-Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 03/02/20 | 06/22/20 | 100% |
| 9 | Rosaryville ES | FY/19 | County Funded | \$136,219 | Security Upgrades | Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 02/04/19 | 05/31/19 | 100% |
| 9 | Rosaryville ES | FY/20 | County Funded | \$464,500 | Systemic Upgrades: HVAC | HVAC Upgrades - Controls Upgrade | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 9 | Rosaryville ES | FY/21 | County Funded | \$300,000 | Systemic Upgrades: HVAC | Cooled Air Chiller Replacement | Final Completion (Closeout Approval Requested) | pg_brady.schafer@pgcps.org | 06/30/21 | 09/30/21 | 100% |
| 8 | Rose Valley ES | FY/15 | County Funded | \$211,278 | Parking Lots | Parking Lot Upgrades | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/08/20 | 08/17/20 | 100% |
| 8 | Rose Valley ES | FY/19 | County- Rosecroft Funded | \$92,330 | Abatement | Asbestos Flooring | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/02/20 | 08/31/20 | 100% |
| 8 | Rose Valley ES | FY/22 | County-VLT Funded | \$169,945 | Playgrounds | Playground (VLT) | In Construction | louis.underwood@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 8 | Samuel Chase ES | FY/14 | County Funded | \$36,735 | Code Corrections | Grease Traps Phase II | Substantially Complete | sunday.owolabi@pgcps.org | 07/28/16 | 08/17/16 | 96% |
| 8 | Samuel Chase ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Samuel Chase ES | FY/21 | County Funded | \$200,000 | Parking Lots | Parking Lot and Play Court Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/17/21 | 08/13/21 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------------------|----------------|-----------------------------|----------------------------|-----------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 7 | Samuel Massie Academy | FY/21 | County Funded | \$202,418 | Security Upgrades | Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor | Contractor Procurement | george2.lacour@pgcps.org | | | |
| 5 | Samuel Ogle MS | FY/15 | State & County Funded | \$4,776,000 | Systemic Upgrades: HVAC | Univents Replacement - This unit ventilator replacement project includes the replacement of approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply and return piping and abatement of existing pipe insulation. | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 06/14/17 | 10/01/17 | 100% |
| 5 | Samuel Ogle MS | FY/15 | County Funded | \$325,000 | Abatement | Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling tiles. | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 04/01/15 | 08/20/15 | 100% |
| 5 | Samuel Ogle MS | FY/15 | County Funded | \$171,000 | Parking Lots | Refurbishment of 76,140 SF parking lot, 7,200SF play court, and one (1) concrete ADA ramp. | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 07/22/20 | 08/10/20 | 100% |
| 5 | Samuel Ogle MS | FY/18 | County Funded | \$275,000 | Systemic Upgrades: Life-Safety | Fire Alarm System Replacement for entire 133,631 SF building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 04/12/21 | 03/15/22 | 100% |
| 5 | Samuel Ogle MS | FY/19 | County Funded | \$166,084 | Parking Lots | Parking Lot Refurbish | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 04/10/20 | 05/12/20 | 100% |
| 5 | Samuel Ogle MS | FY/20 | County Funded | \$87,066 | Other | Grease Trap Replacement | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/30/22 | 08/18/23 | 0% |
| 5 | Samuel Ogle MS | FY/22 | County Funded | \$305,591 | Building Repairs: Minor | Locker Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 9 | Sasscer Admin Building | FY/20 | County Funded | \$250,000 | ADA Upgrades | Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984 | 1 | pg_daniel.marks@pgcps.org | 01/24/22 | 03/25/22 | 80% |
| 9 | Sasscer Admin Building | FY/21 | County Funded | \$255,616 | Security Upgrades | SANS server to for sixty-five IP camera systems located throughout the county. | In Construction | george2.lacour@pgcps.org | 03/15/21 | 05/31/21 | 0% |
| 1 | Scotchtown Hills | FY/19 | County Funded | \$500,000 | Systemic Upgrades: HVAC | Replace one air cooled chiller | Final Completion (Closeout Approval Requested) | pg_michael.jones@pgcps.org | 05/04/20 | 06/30/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------------|----------------|-----------------------------|----------------------------|--------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 4 | Seabrook ES | FY/15 | County Funded | \$425,000 | Code Corrections | Correct Grease Trap Code Violation & General Kitchen Renovation project. Requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 11/16/16 | 95% |
| 4 | Seabrook ES | FY/20 | County Funded | \$500,000 | Systemic Upgrades: HVAC | Boiler Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 05/27/22 | 99% |
| 4 | Seabrook ES | FY/22 | County Funded | \$118,974 | Parking Lots | Parking Lot Upgrade | In Construction | pg_daniel.marks@pgcps.org | 06/27/22 | 08/22/22 | 0% |
| 6 | Seat Pleasant ES | FY/15 | County Funded | \$30,000 | Playgrounds | Playground Equipment | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/15 | 08/01/15 | 100% |
| 6 | Seat Pleasant ES | FY/20 | County Funded | \$48,000 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/20 | 08/31/20 | 100% |
| 6 | Seat Pleasant ES | FY/21 | County Funded | \$1,052,983 | Systemic Upgrades: HVAC | HVAC Upgrades - Cooling Tower, 4 RTUs, Plant, Controls | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/30/22 | 08/22/22 | 0% |
| 6 | Seat Pleasant ES | FY/22 | County Funded | \$13,315 | Building Repairs: Major/Emergency | Bathroom Partition Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/22 | 20% |
| 7 | Skyline ES | FY/15 | County Funded | \$100,000 | Systemic Upgrades: Life-Safety | Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Final Completion (Closeout Approval Requested) | hiwot.haileselassie@pgcps.org | 11/20/17 | 04/30/18 | 100% |
| 2 | Springhill Lake ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/29/16 | 08/17/16 | 97% |
| 2 | Springhill Lake ES | FY/18 | State & County Funded | \$1,533,000 | Systemic Upgrades: Misc | Replace 48,222 sf of 1993 built-up roof on the 1966 and 1969 sections and 7,243 sf of 1998 built-up roof on the 1998 section. | Substantially Complete | cfloeck@pgcps.org | 07/01/19 | 09/23/19 | 98% |
| 2 | Springhill Lake ES | FY/20 | County Funded | \$120,482 | Playgrounds | Playground K-2, 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 06/30/21 | 08/30/21 | 100% |
| 8 | Stephen Decatur MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 08/05/16 | 08/20/16 | 97% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------------|----------------|-----------------------------|----------------------------|---------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Stephen Decatur MS | FY/16 | State & County Funded | \$10,501,000 | New Schools & Modernizations | Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area. | In Construction | henry2.lewis@pgcps.org | 09/07/20 | 12/20/22 | 75% |
| 8 | Stephen Decatur MS | FY/16 | State & County Funded | \$289,000 | Systemic Upgrades: HVAC | Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1971 building. | Substantially Complete | joseph.howell@pgcps.org | 06/30/19 | 08/30/19 | 99% |
| 8 | Stephen Decatur MS | FY/19 | County Funded | \$24,975 | Athletic Improvements | Gym Reno Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 8 | Stephen Decatur MS | FY/19 | County Funded | \$111,927 | Athletic Improvements | Gym Reno Flooring Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 11/04/19 | 100% |
| 8 | Stephen Decatur MS | FY/19 | County Funded | \$90,000 | Athletic Improvements | Gym Reno Bleacher Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 7 | Suitland ES | FY/20 | County Funded | \$474,500 | Systemic Upgrades: HVAC | HVAC Upgrades - Controls Upgrade | In Construction | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 7 | Suitland ES | FY/21 | County Funded | \$198,026 | Security Upgrades | Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor | Contractor Procurement | george2.lacour@pgcps.org | | | |
| 7 | Suitland ES | FY/21 | County Funded | \$328,600 | Systemic Upgrades: HVAC | Emergency Boiler Replacement | Final Completion (Closeout Approval Requested) | pg_brady.schafer@pgcps.org | 02/01/21 | 11/19/21 | 100% |
| 7 | Suitland HS | FY/14 | State & County Funded | \$1,600,000 | Renovations: Career Academy | SSR Renovation Business & Finance and Architecture & Design | Substantially Complete | cfloeck@pgcps.org | 06/13/17 | 09/15/17 | 99% |
| 7 | Suitland HS | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 04/01/16 | 09/21/18 | 99% |
| 7 | Suitland HS | FY/22 | County Funded | \$177,000 | Other | Buried Fuel Tank (3) Removal | Contractor Procurement | alex.baylor@pgcps.org | 06/27/22 | 08/30/22 | 20% |

| | | | | | | Julic 1, 2022 | | | | | |
|-------------------|------------------------|----------------|--------------------------------------|----------------------------|-------------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 7 | Suitland HS | | County Funded | | New Schools & Modernizations | Complex Replacement | Contractor Procurement | sean.nickols@pgcps.org | 09/05/22 | 08/14/26 | 0% |
| 7 | Suitland HS - Annex | FY/21 | County Funded | \$9,774 | Building Repairs: Minor | Dance Floor Replacement | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 03/17/21 | 04/30/21 | 100% |
| 9 | Surrattsville HS | FY/15 | State & County Funded | \$2,777,000 | Renovations: Career Academy | Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication | Substantially Complete | henry2.lewis@pgcps.org | 08/08/17 | 08/30/18 | 98% |
| 9 | Surrattsville HS | FY/19 | County Funded | \$275,000 | Athletic Improvements | Track - Exterior Running Track Refurbishment | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 06/28/21 | 08/06/21 | 100% |
| 9 | Surrattsville HS | FY/21 | County Funded | \$350,000 | ADA Upgrades | Elevator Modernization | Substantially Complete | pg_daniel.marks@pgcps.org | 10/18/21 | 04/13/22 | 99% |
| 9 | Surrattsville HS | FY/21 | Grant Funded (see description) | \$100,000 | Athletic Improvements | Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant) | In Construction | ricardo.garcia@pgcps.org | 01/19/22 | 02/02/22 | 75% |
| 5 | Tall Oaks HS | FY/18 | County Funded | \$574,446 | ADA Upgrades | ADA Canopy Installed | Final Completion (Closeout Approval Requested) | don.howerton@pgcps.org | 12/15/21 | 11/15/19 | 100% |
| 9 | Tanglewood SC | FY/15 | County Funded | \$100,000 | Systemic Upgrades: Life-Safety | Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Contractor Procurement | capital.programs@pgcps.org | 06/30/19 | 08/31/19 | 0% |
| 9 | Tanglewood SC | FY/17 | County Funded | \$153,000 | Systemic Upgrades: HVAC | Chiller Replacement | Final Completion (Closeout Approval Requested) | michael.kenney@pgcps.org | 07/14/17 | 09/18/17 | 100% |
| 8 | Tayac ES | FY/16 | State & County Funded | \$1,233,000 | Exterior Door/Window Upgrades | Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors. | Final Completion (Closeout Approval Requested) | joseph.howell@pgcps.org | 06/19/16 | 09/21/17 | 100% |
| 8 | Tayac ES | FY/17 | County-VLT Funded | \$175,000 | Code Corrections | Fire Alarm System Replacement | Substantially Complete | pg_daniel.marks@pgcps.org | 09/27/21 | 05/16/22 | 99% |

STATUS OF CAPITAL PROJECTS

June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------------|----------------|--------------------------------|----------------------------|--------------------------------------|--|---|---------------------------|----------------------------|-----------------------------------|----------------------------------|
| 8 | Tayac ES | FY/18 | State & County Funded | \$5,354,000 | Systemic Upgrades: HVAC | HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four-pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope. | Substantially Complete | joseph.howell@pgcps.org | 06/20/20 | 10/31/20 | 99% |
| 8 | Tayac ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Tayac ES | FY/20 | County Funded | \$126,914 | Security Upgrades | Provide and install the following: 1. (48) Forty- eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 07/20/20 | 11/24/20 | 100% |
| 4 | Templeton ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/15/16 | 08/15/15 | 97% |
| 4 | Templeton ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/06/16 | 08/12/16 | 95% |
| 4 | Templeton ES | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove exiting kitchen equipment and replace/upgrade with new. | Planning | ricardo.garcia@pgcps.org | 06/27/22 | 08/26/22 | |
| 4 | Templeton ES | FY/20 | County Funded | \$320,000 | ADA Upgrades | Elevator System Modernization (PG2696) Manufacturer: Motion Control Engineer, Inc. Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998 | In Construction | pg_daniel.marks@pgcps.org | 09/07/21 | 02/25/22 | 95% |
| 4 | Templeton ES | FY/20 | County Funded | \$59,620 | Building Repairs: Major/Emergency | Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/20 | 08/31/20 | 100% |
| 4 | Templeton ES | FY/22 | County Funded | \$113,592 | Parking Lots | Parking Lot Upgrade | In Construction | pg_daniel.marks@pgcps.org | 06/20/22 | 08/19/22 | 0% |
| 6 | Thomas Claggett ES | FY/19 | County Funded | \$180,000 | ADA Upgrades | Lift System Replacement (PG2695 and PG2679) Manufacturer: Beams SPE 1560 Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift. | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 12/14/20 | 01/25/21 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|-----------------------------|----------------|-----------------------------|----------------------------|-------------------------------------|--|---|-------------------------------|----------------------------|-----------------------------------|--|
| 6 | Thomas Claggett ES | FY/20 | County Funded | \$218,738 | Systemic Upgrades: HVAC | Chiller Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 09/01/21 | 0% |
| 6 | Thomas Claggett ES | FY/20 | County Funded | \$219,278 | Systemic Upgrades: HVAC | Cooling Tower | Contractor Procurement | pg_brady.schafer@pgcps.org | 06/20/22 | 08/12/22 | 0% |
| 6 | Thomas G. Pullen Academy | FY/16 | State & County Funded | \$3,197,689 | Exterior Door/Window Upgrades | Major Repair - Tech Panel Fabrication | Substantially Complete | joseph.howell@pgcps.org | 06/25/18 | 08/23/19 | 100% |
| 6 | Thomas G. Pullen Academy | FY/16 | State & County Funded | \$2,044,000 | Exterior Door/Window Upgrades | Windows Replacement - The scope of this project will be to remove and replace 600 existing windows throughout the entire 1967 building. | Substantially Complete | joseph.howell@pgcps.org | 06/25/18 | 08/23/19 | 99% |
| 6 | Thomas G. Pullen Academy | FY/18 | County Funded | \$60,500 | Athletic Improvements | Gym Bleachers | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/21/18 | 10/31/18 | 100% |
| 6 | Thomas G. Pullen Academy | FY/18 | County Funded | \$104,819 | Athletic Improvements | Gym Flooring | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 06/21/18 | 09/25/18 | 100% |
| 6 | Thomas G. Pullen Academy | FY/21 | County Funded | \$700,000 | Systemic Upgrades: HVAC | Split Unit 1, 2, 3 (MPR/Gym) | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 06/03/22 | 95% |
| 6 | Thomas G. Pullen Academy | FY/22 | County Funded | \$56,998 | Abatement | Asbestos Floor Abatement | In Construction | alex.baylor@pgcps.org | 06/27/22 | 08/30/22 | 20% |
| 4 | Thomas Johnson MS | FY/16 | State & County Funded | \$6,208,000 | Systemic Upgrades: HVAC | Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled. | Substantially Complete | kmuse@pgcps.org | 06/22/18 | 12/31/20 | 98% |
| 4 | Thomas Johnson MS | FY/18 | County Funded | \$309,681 | Parking Lots | Parking Lot | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 08/20/18 | 10/05/18 | 100% |
| 4 | Thomas Johnson MS | FY/18 | County Funded | \$400,000 | Kitchen & Food Services | Remove existing combination walk-in refrigerator/freezer. Supply and install walk-in refrigerator. Install concrete pad outside to support 10' x 10'; walk-in freezer and create opening through the exterior wall into kitchen. Replace kitchen exhaust system. | Substantially Complete | sunday.owolabi@pgcps.org | 06/30/19 | 08/29/19 | 97% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|----------------------------|----------------|--------------------------------|----------------------------|--------------------------------------|---|---|-------------------------------|----------------------------|-----------------------------------|--|
| 4 | Thomas Johnson MS | FY/18 | County Funded | \$120,000 | ADA Upgrades | Lift System Replacement (PG3649) | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/29/20 | 02/15/21 | 100% |
| 4 | Thomas Johnson MS | FY/19 | County Funded | \$22,225 | Parking Lots | Parking Lot Resurfacing - Emergency Project | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | | | 100% |
| 4 | Thomas Johnson MS | FY/20 | County Funded | \$318,840 | ADA Upgrades | ADA Ramp and ADA Bridge | Contractor Procurement | don.howerton@pgcps.org | 06/27/22 | 08/19/22 | 0% |
| 4 | Thomas Johnson MS | FY/22 | County Funded | \$466,730 | Building Repairs: Major/Emergency | Corridor and Locker Room Locker Replacement | In Construction | louis.underwood@pgcps.org | 06/30/22 | 08/12/21 | 20% |
| 3 | Thomas S. Stone ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/14/16 | 07/28/16 | 97% |
| 3 | Thomas S. Stone ES | FY/20 | County Funded | \$134,621 | Systemic Upgrades: HVAC | Chiller Replacement | In Construction | pg_brady.schafer@pgcps.org | 06/13/22 | 08/12/22 | 0% |
| 3 | Thomas S. Stone ES | FY/22 | County Funded | \$210,000 | Code Corrections | Fire Alarm System Replacement | Design | pg_daniel.marks@pgcps.org | 06/13/22 | 08/19/22 | |
| 8 | Thurgood G. Marshall MS | FY/15 | County Funded | \$168,489 | Parking Lots | Refurbishment of 70,200SF parking lot, one (1) 1,890SF concrete dumpster pad, and two (2) concrete ADA ramps. | Final Completion (Closeout Approval Requested) | orlando.whittington@pgcps.org | 07/15/20 | 08/10/20 | 100% |
| 8 | Thurgood G. Marshall MS | FY/16 | State & County Funded | \$1,011,000 | Exterior Door/Window Upgrades | Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building. | Substantially Complete | joseph.howell@pgcps.org | 06/19/18 | 12/15/18 | 100% |
| 8 | Thurgood G. Marshall MS | FY/18 | County- Rosecroft Funded | \$69,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Thurgood G. Marshall MS | FY/18 | County-VLT Funded | \$416,700 | Systemic Upgrades: HVAC | HVAC Upgrades; Controls | In Construction | pg_brady.schafer@pgcps.org | 06/13/22 | 08/12/22 | 0% |
| 8 | Thurgood G. Marshall MS | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc. | Planning | sunday.owolabi@pgcps.org | 04/17/20 | 08/21/20 | 0% |
| 8 | Thurgood G. Marshall MS | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new. | Design | sunday.owolabi@pgcps.org | 06/23/22 | 08/26/22 | 0% |
| 8 | Thurgood G. Marshall MS | FY/20 | County Funded | \$29,685 | Athletic Improvements | Gym Reno - Painting | Substantially Complete | pg_brady.schafer@pgcps.org | 05/16/22 | 08/12/22 | 99% |

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|-------------------|----------------------------|----------------|--------------------------------|----------------------------|---------------------------------|---|---|----------------------------|----------------------------|-----------------------------------|--|
| 8 | Thurgood G. Marshall MS | FY/20 | County Funded | \$120,000 | Athletic Improvements | Gym Reno - Flooring | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 8 | Thurgood G. Marshall MS | FY/20 | County Funded | \$74,379 | Athletic Improvements | Gym Reno - Bleachers | In Construction | pg_brady.schafer@pgcps.org | 06/30/22 | 08/12/22 | 0% |
| 8 | Thurgood G. Marshall MS | FY/22 | County-VLT Funded | \$230,000 | Code Corrections | Fire Alarm Replacement | Design | pg_daniel.marks@pgcps.org | 09/05/22 | 12/16/22 | 0% |
| 5 | Tulip Grove ES | FY/15 | State & County Funded | \$22,902,000 | New Schools & Modernizations | Renovation / Addition | Substantially Complete | william5.smith@pgcps.org | 03/23/17 | 08/17/18 | 99% |
| 5 | Tulip Grove ES | FY/16 | State & County Funded | \$10,582,000 | New Schools & Modernizations | Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features. | Substantially Complete | william5.smith@pgcps.org | 06/20/16 | 12/22/17 | 99% |
| 3 | University Park ES | FY/12 | State & County Funded | \$3,069,000 | Renovations: Pod Conversions | Pod Conversion | Final Completion (Closeout Approval Requested) | ioseph.howell@pgcps.org | 06/19/15 | 09/19/16 | 100% |
| 8 | Valley View ES | FY/15 | County Funded | \$45,000 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 99% |
| 8 | Valley View ES | FY/17 | County-VLT Funded | \$175,000 | Code Corrections | Fire Alarm System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 09/27/21 | 05/16/22 | 100% |
| 8 | Valley View ES | FY/18 | County- Rosecroft Funded | \$34,211 | IT Upgrades | Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000) | Substantially Complete | rexie.fernando@pgcps.org | 02/15/21 | 06/20/21 | 96% |
| 8 | Valley View ES | FY/20 | County Funded | \$100,000 | Abatement | Asbestos Flooring | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/01/20 | 08/31/20 | 100% |
| 1 | Vansville ES | FY/20 | County Funded | \$300,000 | Systemic Upgrades: HVAC | Controls Upgrades | In Construction | pg_brady.schafer@pgcps.org | 06/30/21 | 05/20/22 | 95% |
| 1 | Vansville ES | FY/21 | County Funded | \$200,000 | Security Upgrades | New IP Camera system | Scope Development | george2.lacour@pgcps.org | | | |

| | | | | | | June 1, 2022 | | | | | |
|-------------------|-----------------|----------------|-----------------------------|----------------------------|-----------------------------------|--|---|---------------------------|----------------------------|-----------------------------------|----------------------------------|
| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
| 6 | Walker Mill MS | FY/16 | State & County Funded | \$295,000 | Kitchen & Food Services | Aging School Program (ASP) - Kitchen renovations - Disconnect, remove, and dispose of the following equipment: one walk-in refrigerator, and two electric ranges. One 11'10" x 7'8" x 8'6" walk-in refrigerator and one 12' x 12' x 8'6" walk-in freezer. | Substantially Complete | sunday.owolabi@pgcps.org | 08/07/17 | 09/25/20 | 90% |
| 6 | Walker Mill MS | FY/19 | County Funded | \$12,777,600 | Systemic Upgrades: HVAC | HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors. | Scope Development | kmuse@pgcps.org | | | 0% |
| 6 | Walker Mill MS | FY/21 | County Funded | \$57,700 | Building Repairs: Minor | Remove buried fuel tank | In Construction | alex.baylor@pgcps.org | 06/27/22 | 08/30/22 | 20% |
| 5 | Whitehall ES | FY/14 | County Funded | \$115,000 | Systemic Upgrades: Life-Safety | Public Address System Replacement | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/20/20 | 08/24/20 | 100% |
| 5 | Whitehall ES | FY/20 | County Funded | \$127,016 | Security Upgrades | Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Final Completion (Closeout Approval Requested) | george2.lacour@pgcps.org | 07/06/20 | 07/30/21 | 100% |
| 6 | William Paca ES | FY/15 | County Funded | \$30,000 | Playgrounds | Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to replace or provide new playground equipment | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 04/01/15 | 08/03/15 | 100% |
| 6 | William Paca ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 07/29/16 | 09/21/16 | 98% |
| 6 | William Paca ES | FY/19 | County Funded | \$90,000 | ADA Upgrades | Lift System Replacement (PG2543) Manufacturer: Access Industrial Inc. Details: 450lbs, Self- Contained, Rack and Pinion, Wheelchair Lift, Installed 1995 | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 10/26/20 | 01/15/21 | 100% |
| 6 | William Paca ES | FY/20 | County Funded | \$53,288 | Building Repairs: Minor | Interior Painting | Final Completion (Closeout Approval Requested) | davidc@pgcps.org | 07/06/20 | 08/31/20 | 100% |

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|---------------------------|----------------|-----------------------------|----------------------------|----------------------------------|---|---|---------------------------|----------------------------|-----------------------------------|--|
| 9 | William Schmidt Center | FY/14 | State & County Funded | \$600,000 | Systemic Upgrades: HVAC | Condensate Piping Infrastructure Replacement | Final Completion (Closeout Approval Requested) | kmuse@pgcps.org | 06/14/17 | 09/28/18 | 100% |
| 9 | William Schmidt Center | FY/14 | State & County Funded | \$552,250 | Systemic Upgrades: HVAC | Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the entire 1956/1959 main school building by installing variable refrigerant air flow conditioning in the rooms, roof mounted energy recovery units, etc. | Final Completion (Closeout Approval Requested) | kmuse@pgcps.org | 06/14/17 | 10/30/17 | 100% |
| 9 | William Schmidt Center | FY/18 | State & County Funded | \$27,002,000 | New Schools & Modernizations | Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students. | Design | cfloeck@pgcps.org | 06/01/22 | 11/15/24 | 0% |
| 2 | William Wirt MS | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 11/14/16 | 02/13/17 | 98% |
| 2 | William Wirt MS | FY/20 | State & County Funded | \$84,455,000 | New Schools & Modernizations | Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students. | In Construction | henry2.lewis@pgcps.org | 07/05/21 | 01/12/24 | 8% |
| 5 | Woodmore ES | FY/20 | County Funded | \$120,000 | Abatement | Asbestos Flooring | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 07/13/20 | 08/31/20 | 100% |
| 4 | Woodridge ES | FY/16 | County Funded | \$36,735 | Code Corrections | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non- compliance of existing grease trap to meet current WSSC regulatory code requirements. | Final Completion (Closeout Approval Requested) | sunday.owolabi@pgcps.org | 07/11/16 | 07/22/16 | 98% |
| 4 | Woodridge ES | FY/18 | State-ASP Funded | \$83,584 | Systemic Upgrades: Electrical | Generators | Final Completion (Closeout Approval Requested) | david.ballinger@pgcps.org | 06/14/18 | 12/21/18 | 100% |
| 4 | Woodridge ES | FY/19 | County Funded | \$2,161,000 | Systemic Upgrades: HVAC | HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system. | Design Procurement | ricardo.garcia@pgcps.org | 06/27/22 | 09/05/22 | 0% |

STATUS OF CAPITAL PROJECTS

June 1, 2022

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Status/ Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|-------------------|--------------|----------------|-----------------------------|----------------------------|-------------------------------------|---|---|---------------------------|----------------------------|-----------------------------------|--|
| 4 | Woodridge ES | FY/21 | County Funded | \$99,970 | Playgrounds | Playground - PreK, K-2, 3-6 | Final Completion (Closeout Approval Requested) | louis.underwood@pgcps.org | 11/27/20 | 03/31/21 | 100% |
| 5 | Yorktown ES | FY/15 | County Funded | \$85,000 | Abatement | Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 12,000 sq. ft. of asbestos ceiling tiles. | Final Completion (Closeout Approval Requested) | alex.baylor@pgcps.org | 04/01/15 | 08/20/15 | 100% |
| 5 | Yorktown ES | FY/17 | State & County Funded | \$639,000 | Exterior Door/Window Upgrades | Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system. | Substantially | rexie.fernando@pgcps.org | 08/13/18 | 02/22/19 | 98% |
| 5 | Yorktown ES | FY/19 | County Funded | \$175,000 | Systemic Upgrades: Life-Safety | Fire Alarm System for entire 47,855 building | Final Completion (Closeout Approval Requested) | pg_daniel.marks@pgcps.org | 07/12/21 | 01/07/22 | 100% |
| 5 | Yorktown ES | FY/22 | County Funded | \$152,803 | Parking Lots | Parking Lot Upgrade | In Construction | pg_daniel.marks@pgcps.org | 06/27/22 | 08/19/22 | 0% |

PROJECT PHASES

<u>Planning</u> - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.

Scope Development - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

 $\underline{\textit{Design Procurement}} \text{-} Services are being solicited for architectural/engineering services to complete design documents}.$

<u>Design</u> - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

<u>Contractor Procurement</u> - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

Substantial Completion - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

Final Completion (Closeout Approval Requested) - Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty