

Student Based Budgeting - Budget Allocations

School Name: Yorktown Elementary	School Code: YORKT	School Year: 2024
Cost Center: 01427	Principal: Savoy, Taryn	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	348	\$1,353,024
Performance	0.280	\$3,888	141	\$153,972
ESOL	0.360	\$3,888	30	\$43,277
Kindergarten	0.140	\$3,888	62	\$33,748
Grade 1 - 3	0.080	\$3,888	176	\$57,480
			Total SBB Dollars	\$1,641,501
			PP SBB Dollars	\$4,717

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,415	\$4,717	302	6.84

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	62	54	62	60	58	52	0	0	0	0	0	0	0	Projected	348
2023	0	52	62	66	61	49	53	0	0	0	0	0	0	0	Actual	343
2022		59	63	75	55	57	72								Actual	381
2021	0	58	72	59	63	70	70	0	0	0	0	0	0	0	Actual	392
2020	0	74	67	65	70	69	58	0	0	0	0	0	0	0	Actual	403