

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> William Wirt Middle	<b>School Code:</b> WWIRT	<b>School Year:</b> 2024
<b>Cost Center:</b> 01908	<b>Principal:</b> Simley, Rhonda	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Danielle	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1016	\$3,950,208
Performance	0.530	\$3,888	728	\$1,511,328
ESOL	0.390	\$3,888	563	\$855,703
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,317,239
			PP SBB Dollars	\$6,218

### Locked Resources

Title I*	\$1,345,500
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,794	\$6,218	424	7.32

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	117	448	451	0	0	0	0	Projected	<b>1,016</b>
2023	0	0	0	0	0	0	0	183	500	563	0	0	0	0	Actual	<b>1,246</b>
2022								175	550	546					Actual	<b>1,271</b>
2021	0	0	0	0	0	0	0	227	539	514	0	0	0	0	Actual	<b>1,280</b>
2020	0	0	0	0	0	0	0	164	532	528	0	0	0	0	Actual	<b>1,224</b>