

Student Based Budgeting - Budget Allocations

School Name: University Park Elementary	School Code: UPARK	School Year: 2024
Cost Center: 01902	Principal: Davis, Toi	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	499	\$1,940,112
Performance	0.280	\$3,888	241	\$263,172
ESOL	0.370	\$3,888	151	\$219,964
Kindergarten	0.140	\$3,888	84	\$45,723
Grade 1 - 3	0.080	\$3,888	261	\$85,241
			Total SBB Dollars	\$2,554,212
			PP SBB Dollars	\$5,119

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,935	\$5,119	184	3.73

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	84	89	87	85	80	74	0	0	0	0	0	0	0	Projected	499
2023	28	57	71	70	60	63	56	32	0	0	0	0	0	0	Actual	409
2022	14	56	80	57	59	57	61	45							Actual	415
2021	13	64	65	60	62	64	87	52	0	0	0	0	0	0	Actual	454
2020	24	67	69	67	72	86	73	64	0	0	0	0	0	0	Actual	498