

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Tulip Grove Elementary	<b>School Code:</b> TGROV	<b>School Year:</b> 2024
<b>Cost Center:</b> 00711	<b>Principal:</b> Whitfield-Coffen, Jaime F	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	472	\$1,835,136
Performance	0.280	\$3,888	261	\$285,012
ESOL	0.400	\$3,888	51	\$81,431
Kindergarten	0.140	\$3,888	72	\$39,191
Grade 1 - 3	0.080	\$3,888	223	\$72,830
			Total SBB Dollars	\$2,313,600
			PP SBB Dollars	\$4,902

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,451	\$4,902	451	10.13

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	72	77	87	59	106	71	0	0	0	0	0	0	0	Projected	472
2023	0	56	73	42	83	59	57	0	0	0	0	0	0	0	Actual	370
2022		63	47	85	56	53	63								Actual	367
2021	0	39	77	51	48	57	63	0	0	0	0	0	0	0	Actual	335
2020	0	78	54	53	57	57	50	0	0	0	0	0	0	0	Actual	349