

Student Based Budgeting - Budget Allocations

School Name: Springhill Lake Elementary	School Code: SLAKE	School Year: 2024
Cost Center: 02113	Principal: Wilson, Trena Jonelle	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	742	\$2,884,896
Performance	0.280	\$3,888	632	\$690,144
ESOL	0.430	\$3,888	359	\$607,757
Kindergarten	0.140	\$3,888	122	\$66,407
Grade 1 - 3	0.080	\$3,888	375	\$122,472
			Total SBB Dollars	\$4,371,676
			PP SBB Dollars	\$5,892

Locked Resources

Title I*	\$878,800
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,160	\$5,892	732	14.19

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	122	119	128	128	121	124	0	0	0	0	0	0	0	Projected	742
2023	40	109	138	116	119	126	142	0	0	0	0	0	0	0	Actual	750
2022		122	117	110	135	145	137								Actual	766
2021	0	102	138	148	149	150	128	0	0	0	0	0	0	0	Actual	815
2020	0	143	148	155	153	143	149	0	0	0	0	0	0	0	Actual	891