

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Samuel Ogle Middle	<b>School Code:</b> SOGLM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01428	<b>Principal:</b> Millspaugh, Cameron Mitchell	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Danielle	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	816	\$3,172,608
Performance	0.530	\$3,888	499	\$1,035,924
ESOL	0.580	\$3,888	37	\$83,994
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,292,526
			PP SBB Dollars	\$5,260

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,836	\$5,260	424	8.77

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	287	277	252	0	0	0	0	Projected	816
2023	0	0	0	0	0	0	0	291	260	244	0	0	0	0	Actual	795
2022								236	240	273					Actual	749
2021	0	0	0	0	0	0	0	239	295	292	0	0	0	0	Actual	826
2020	0	0	0	0	0	0	0	288	287	310	0	0	0	0	Actual	885