

Student Based Budgeting - Budget Allocations

School Name: Rockledge Elementary	School Code: ROCKL	School Year: 2024
Cost Center: 01432	Principal: Prince, Roger Roland	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	322	\$1,251,936
Performance	0.280	\$3,888	152	\$165,984
ESOL	0.490	\$3,888	66	\$128,214
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	159	\$51,928
			Total SBB Dollars	\$1,625,278
			PP SBB Dollars	\$5,047

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,657	\$5,047	390	8.37

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	50	37	68	54	53	60	0	0	0	0	0	0	0	Projected	322
2023	38	34	63	52	50	56	48	0	0	0	0	0	0	0	Actual	303
2022	38	57	47	48	54	49	56								Actual	311
2021	38	46	45	54	50	58	54	0	0	0	0	0	0	0	Actual	307
2020	39	42	54	49	53	52	48	0	0	0	0	0	0	0	Actual	298