

Student Based Budgeting - Budget Allocations

School Name: Robert Frost Elementary	School Code: RFROS	School Year: 2024
Cost Center: 02016	Principal: Alexander, Renita Denise	
School Type: Elementary School	Instructional Director: Williams, Wanda C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	274	\$1,065,312
Performance	0.280	\$3,888	190	\$207,480
ESOL	0.450	\$3,888	160	\$275,432
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	147	\$48,009
			Total SBB Dollars	\$1,623,449
			PP SBB Dollars	\$5,925

Locked Resources

Title I*	\$266,500
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,204	\$5,925	721	13.85

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	50	54	42	51	28	49	0	0	0	0	0	0	0	Projected	274
2023	0	53	43	49	29	48	46	0	0	0	0	0	0	0	Actual	268
2022		41	52	36	50	44	43								Actual	266
2021	0	45	40	45	48	45	52	0	0	0	0	0	0	0	Actual	275
2020	0	43	46	43	44	48	63	0	0	0	0	0	0	0	Actual	287