

Student Based Budgeting - Budget Allocations

School Name: Riverdale Elementary	School Code: RIVER	School Year: 2024
Cost Center: 01901	Principal: Riley, Natiqua Casilda	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	592	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	423	\$699,182
Kindergarten	0.000	\$0	105	\$0
Grade 1 - 3	0.000	\$0	290	\$0
			Total SBB Dollars	\$749,502
			PP SBB Dollars	\$1,266

Locked Resources

Title I*	\$709,800
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$1,357	\$1,266	-91	-6.71

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	105	95	93	102	103	94	0	0	0	0	0	0	0	Projected	592
2023	40	95	95	109	104	99	88	0	0	0	0	0	0	0	Actual	590
2022	40	92	108	103	98	90	104								Actual	595
2021	36	102	106	111	87	110	102	0	0	0	0	0	0	0	Actual	618
2020	41	115	115	93	120	106	130	0	0	0	0	0	0	0	Actual	679