

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Princeton Elementary	<b>School Code:</b> PRINC	<b>School Year:</b> 2024
<b>Cost Center:</b> 00619	<b>Principal:</b> Coley, Jessica B	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Hardy, Sheena	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	316	\$1,228,608
Performance	0.280	\$3,888	200	\$218,400
ESOL	0.450	\$3,888	94	\$164,792
Kindergarten	0.140	\$3,888	50	\$27,216
Grade 1 - 3	0.080	\$3,888	152	\$49,642
			Total SBB Dollars	\$1,688,658
			PP SBB Dollars	\$5,344

### Locked Resources

Title I*	\$490,500
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,255	\$5,344	89	1.69

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2024</b>	40	50	53	52	47	54	60	0	0	0	0	0	0	0	Projected	<b>316</b>
<b>2023</b>	22	50	55	46	50	56	48	0	0	0	0	0	0	0	Actual	<b>305</b>
<b>2022</b>	28	46	45	47	52	47	43								Actual	<b>280</b>
<b>2021</b>	21	44	54	55	44	34	34	0	0	0	0	0	0	0	Actual	<b>265</b>
<b>2020</b>	30	56	56	45	37	35	58	49	0	0	0	0	0	0	Actual	<b>336</b>