

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Potomac High	<b>School Code:</b> POTOM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01220	<b>Principal:</b> Clark, DeMarco Anthony	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1309	\$5,089,392
Performance	0.530	\$3,888	543	\$1,127,268
ESOL	0.570	\$3,888	209	\$462,073
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,678,733
			PP SBB Dollars	\$5,102

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,310
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,108	\$5,102	-6	-12

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	434	370	331	174	Projected	1,309
2023	0	0	0	0	0	0	0	0	0	0	423	335	246	249	Actual	1,253
2022											453	314	262	187	Actual	1,216
2021	0	0	0	0	0	0	0	0	0	0	353	357	244	233	Actual	1,187
2020	0	0	0	0	0	0	0	0	0	0	386	288	256	266	Actual	1,196