

Student Based Budgeting - Budget Allocations

School Name: Phyllis E. Williams Spanish Immersion	School Code: PEWIL	School Year: 2024
Cost Center: 01322	Principal: Rodgers, Cynthia Jean	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	359	\$1,395,792
Performance	0.280	\$3,888	145	\$158,340
ESOL	0.480	\$3,888	22	\$41,198
Kindergarten	0.140	\$3,888	83	\$45,179
Grade 1 - 3	0.080	\$3,888	185	\$60,420
			Total SBB Dollars	\$1,700,929
			PP SBB Dollars	\$4,738

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$12,541

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,398	\$4,738	340	7.73

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	83	76	57	52	47	44	0	0	0	0	0	0	0	Projected	359
2023	0	79	71	63	55	50	36	0	0	0	0	0	0	0	Actual	354
2022		76	84	67	54	40	55								Actual	376
2021	0	73	80	65	54	64	56	0	0	0	0	0	0	0	Actual	392
2020	0	93	80	67	74	66	52	14	0	0	0	0	0	0	Actual	446