

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Oxon Hill Middle	<b>School Code:</b> OXONM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01234	<b>Principal:</b> Cook, Tiwana R.	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Lee, Dallas Donnell	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	865	\$3,363,120
Performance	0.530	\$3,888	643	\$1,334,868
ESOL	0.400	\$3,888	246	\$384,372
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,082,360
			PP SBB Dollars	\$5,876

### Locked Resources

Title I*	\$579,700
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,832	\$5,876	44	.75

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	297	280	288	0	0	0	0	Projected	<b>865</b>
2023	0	0	0	0	0	0	0	167	278	322	0	0	0	0	Actual	<b>767</b>
2022								166	336	323					Actual	<b>825</b>
2021	0	0	0	0	0	0	0	216	347	359	0	0	0	0	Actual	<b>922</b>
2020	0	0	0	0	0	0	0	210	351	304	0	0	0	0	Actual	<b>865</b>