

Student Based Budgeting - Budget Allocations

School Name: Oaklands Elementary	School Code: OAKLA	School Year: 2024
Cost Center: 01009	Principal: Preston, Jewel A.	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	438	\$1,702,944
Performance	0.280	\$3,888	345	\$376,740
ESOL	0.440	\$3,888	238	\$406,583
Kindergarten	0.140	\$3,888	79	\$43,001
Grade 1 - 3	0.080	\$3,888	230	\$75,116
			Total SBB Dollars	\$2,604,384
			PP SBB Dollars	\$5,946

Locked Resources

Title I*	\$409,500
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,453	\$5,946	493	9.04

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	79	78	85	67	65	64	0	0	0	0	0	0	0	Projected	438
2023	34	68	64	62	54	57	56	0	0	0	0	0	0	0	Actual	361
2022	22	69	56	55	55	57	54								Actual	346
2021	19	51	55	55	62	58	58	0	0	0	0	0	0	0	Actual	339
2020	37	63	52	71	65	61	60	0	0	0	0	0	0	0	Actual	372