Student Based Budgeting - Budget Allocations

School Name: Northwestern High	**School Code**: NWEST	**School Year**: 2024
Cost Center: 01708		**Principal**: Murray, Elaine Carlene
School Type: High School		**Instructional Director**: Isley, Nicole

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	$3,888	2425	$9,428,400
Performance	0.530	$3,888	728	$1,511,328
ESOL	0.490	$3,888	803	$1,542,880
Kindergarten	0.000	$3,888	0	$0
Grade 1 - 3	0.000	$3,888	0	$0
			Total SBB Dollars	$12,482,608
			PP SBB Dollars	$5,147

Locked Resources

Title I*	$0
Locked Operating Supplies - Special Ed	$2,520
Locked Operating Supplies - Others	$2,450
Visual & Performing Arts**	$544,639

* Title I budget is separate from SBB and should be budgeted on Title I page.
** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB $	PP 2024 SBB $	PP Difference 2023 & 2024	% Change
$4,949	$5,147	198	4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	805	684	511	425	Projected	2,425
2023	0	0	0	0	0	0	0	0	0	0	816	650	454	426	Actual	2,346
2022											779	519	453	468	Actual	2,219
2021	0	0	0	0	0	0	0	0	0	0	693	626	493	501	Actual	2,313
2020	0	0	0	0	0	0	0	0	0	0	757	578	457	543	Actual	2,335