

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> North Forestville Elementary	<b>School Code:</b> NFORS	<b>School Year:</b> 2024
<b>Cost Center:</b> 00610	<b>Principal:</b> McMillian, Falecia Michelle	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	269	\$1,045,872
Performance	0.280	\$3,888	187	\$204,204
ESOL	0.430	\$3,888	124	\$205,106
Kindergarten	0.140	\$3,888	41	\$22,317
Grade 1 - 3	0.080	\$3,888	142	\$46,376
			Total SBB Dollars	\$1,523,875
			PP SBB Dollars	\$5,665

### Locked Resources

Title I*	\$224,400
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,050	\$5,665	615	12.18

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	41	40	57	45	42	44	0	0	0	0	0	0	0	Projected	269
2023	20	36	50	45	40	47	46	0	0	0	0	0	0	0	Actual	264
2022	20	46	41	45	47	49	38								Actual	266
2021	12	33	33	44	42	36	53	0	0	0	0	0	0	0	Actual	241
2020	20	33	48	45	42	60	53	50	0	0	0	0	0	0	Actual	331