

Student Based Budgeting - Budget Allocations

School Name: Montpelier Elementary	School Code: MONTP	School Year: 2024
Cost Center: 01424	Principal: Gerwig, Jennifer J.	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$0	523	\$0
Performance	0.000	\$0	0	\$0
ESOL	0.000	\$0	106	\$185,153
Kindergarten	0.000	\$0	99	\$0
Grade 1 - 3	0.000	\$0	269	\$0
			Total SBB Dollars	\$229,608
			PP SBB Dollars	\$439

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$442	\$439	-3	-68

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	99	86	86	97	79	76	0	0	0	0	0	0	0	Projected	523
2023	40	89	87	98	81	79	88	0	0	0	0	0	0	0	Actual	522
2022	36	93	94	84	90	89	83								Actual	533
2021	38	90	88	87	90	97	87	0	0	0	0	0	0	0	Actual	539
2020	39	95	92	95	95	91	97	0	0	0	0	0	0	0	Actual	565