

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Maya Angelou French Immersion	<b>School Code:</b> JHANF	<b>School Year:</b> 2024
<b>Cost Center:</b> 00639	<b>Principal:</b> Chiza, Ruben	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> K. Fossett	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	368	\$1,430,784
Performance	0.410	\$3,888	124	\$196,168
ESOL	0.880	\$3,888	24	\$82,396
Kindergarten	0.140	\$3,888	64	\$34,836
Grade 1 - 3	0.080	\$3,888	126	\$41,151
			Total SBB Dollars	\$1,785,335
			PP SBB Dollars	\$4,851

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
French Immersion**	\$18,177

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,708	\$4,851	143	3.04

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	64	37	41	48	38	34	32	37	37	0	0	0	0	Projected	368
2023	0	40	50	60	42	38	38	40	38	46	0	0	0	0	Actual	392
2022		55	76	57	42	41	43	42	47	35					Actual	438
2021	0	78	66	52	46	48	48	48	38	39	0	0	0	0	Actual	463
2020	0	81	65	54	52	54	52	38	39	41	0	0	0	0	Actual	476