

Student Based Budgeting - Budget Allocations

School Name: Martin Luther King Jr. Middle	School Code: MKING	School Year: 2024
Cost Center: 00110	Principal: Prince, Robynne Washington	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	665	\$2,585,520
Performance	0.530	\$3,888	483	\$1,002,708
ESOL	0.420	\$3,888	153	\$251,982
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$3,840,210
			PP SBB Dollars	\$5,775

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,183	\$5,775	592	11.42

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	211	215	239	0	0	0	0	Projected	665
2023	0	0	0	0	0	0	0	295	305	311	0	0	0	0	Actual	911
2022								307	293	338					Actual	938
2021	0	0	0	0	0	0	0	297	349	335	0	0	0	0	Actual	981
2020	0	0	0	0	0	0	0	347	345	311	0	0	0	0	Actual	1,003