

Student Based Budgeting - Budget Allocations

School Name: Marlton Elementary	School Code: MARLT	School Year: 2024
Cost Center: 01511	Principal: Brooks, Suzette Roxanne	
School Type: Elementary School	Instructional Director: Evans, Darryl Carlos	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	273	\$1,061,424
Performance	0.280	\$3,888	192	\$209,664
ESOL	0.660	\$3,888	17	\$41,198
Kindergarten	0.140	\$3,888	44	\$23,950
Grade 1 - 3	0.080	\$3,888	129	\$42,130
			Total SBB Dollars	\$1,378,366
			PP SBB Dollars	\$5,049

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,443	\$5,049	606	13.64

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	44	39	44	46	45	55	0	0	0	0	0	0	0	Projected	273
2023	40	36	42	45	44	54	48	0	0	0	0	0	0	0	Actual	269
2022	33	44	47	53	58	44	47								Actual	293
2021	28	41	45	45	39	50	49	0	0	0	0	0	0	0	Actual	269
2020	38	41	45	42	48	46	39	0	0	0	0	0	0	0	Actual	261