

Student Based Budgeting - Budget Allocations

School Name: Longfields Elementary	School Code: LONGF	School Year: 2024
Cost Center: 00618	Principal: Bell, Carmen	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	264	\$1,026,432
Performance	0.280	\$3,888	246	\$268,632
ESOL	0.540	\$3,888	78	\$164,792
Kindergarten	0.140	\$3,888	35	\$19,051
Grade 1 - 3	0.080	\$3,888	121	\$39,518
			Total SBB Dollars	\$1,518,425
			PP SBB Dollars	\$5,752

Locked Resources

Title I*	\$224,400
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$3,126

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,883	\$5,752	869	17.8

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	35	30	47	44	64	44	0	0	0	0	0	0	0	Projected	264
2023	11	30	34	42	58	47	45	28	0	0	0	0	0	0	Actual	284
2022	14	36	24	53	42	52	44	30							Actual	281
2021	11	29	43	39	51	53	48	31	0	0	0	0	0	0	Actual	294
2020	13	40	26	49	48	48	46	26	0	0	0	0	0	0	Actual	283