

Student Based Budgeting - Budget Allocations

School Name: Lewisdale Elementary	School Code: LEWIS	School Year: 2024
Cost Center: 01712	Principal: Haith, Patricia A.	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	524	\$2,037,312
Performance	0.280	\$3,888	524	\$572,208
ESOL	0.440	\$3,888	416	\$714,647
Kindergarten	0.140	\$3,888	90	\$48,989
Grade 1 - 3	0.080	\$3,888	267	\$87,200
			Total SBB Dollars	\$3,460,356
			PP SBB Dollars	\$6,604

Locked Resources

Title I*	\$659,100
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,800	\$6,604	804	13.86

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	90	79	110	78	79	88	0	0	0	0	0	0	0	Projected	524
2023	39	88	127	85	87	95	96	0	0	0	0	0	0	0	Actual	578
2022	33	116	83	89	100	87	89								Actual	564
2021	29	76	90	106	92	102	119	0	0	0	0	0	0	0	Actual	585
2020	56	96	109	102	109	126	101	0	0	0	0	0	0	0	Actual	643