

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Laurel High	<b>School Code:</b> LAURH	<b>School Year:</b> 2024
<b>Cost Center:</b> 01008	<b>Principal:</b> Dinkins, Michael	
<b>School Type:</b> High School	<b>Instructional Director:</b> Isley, Nicole	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2173	\$8,448,624
Performance	0.530	\$3,888	889	\$1,845,564
ESOL	0.550	\$3,888	397	\$842,715
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$11,136,903
			PP SBB Dollars	\$5,125

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,672	\$5,125	453	9.7

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	679	630	456	408	Projected	<b>2,173</b>
2023	0	0	0	0	0	0	0	0	0	0	782	508	418	426	Actual	<b>2,134</b>
2022											725	463	435	393	Actual	<b>2,016</b>
2021	0	0	0	0	0	0	0	0	0	0	616	524	402	444	Actual	<b>1,986</b>
2020	0	0	0	0	0	0	0	0	0	0	626	534	368	415	Actual	<b>1,943</b>