

Student Based Budgeting - Budget Allocations

School Name: Laurel Elementary	School Code: LAURE	School Year: 2024
Cost Center: 01001	Principal: Harris, Tyrone	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	467	\$1,815,696
Performance	0.280	\$3,888	415	\$453,180
ESOL	0.410	\$3,888	232	\$370,834
Kindergarten	0.140	\$3,888	82	\$44,634
Grade 1 - 3	0.080	\$3,888	230	\$75,116
			Total SBB Dollars	\$2,759,460
			PP SBB Dollars	\$5,909

Locked Resources

Title I*	\$561,600
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,338	\$5,909	571	10.7

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	82	82	80	68	85	70	0	0	0	0	0	0	0	Projected	467
2023	20	91	112	82	101	80	80	0	0	0	0	0	0	0	Actual	546
2022	28	109	83	105	76	74	79								Actual	526
2021	31	75	120	85	76	91	92	0	0	0	0	0	0	0	Actual	539
2020	40	129	94	79	90	84	103	0	0	0	0	0	0	0	Actual	579