

Student Based Budgeting - Budget Allocations

School Name: Largo High	School Code: LARGO	School Year: 2024
Cost Center: 01314	Principal: Lewis, Albert Thomas	
School Type: High School	Instructional Director: Briscoe, Janice Kay	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1050	\$4,082,400
Performance	0.530	\$3,888	249	\$516,924
ESOL	0.740	\$3,888	63	\$181,938
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,781,262
			PP SBB Dollars	\$4,554

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
Chinese Immersion**	\$239
French Immersion**	\$389
Spanish Immersion**	\$1,792

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,608	\$4,554	-54	-1.17

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	382	275	206	187	Projected	1,050
2023	0	0	0	0	0	0	0	0	0	0	344	242	181	172	Actual	939
2022											315	194	168	193	Actual	870
2021	0	0	0	0	0	0	0	0	0	0	249	222	199	239	Actual	909
2020	0	0	0	0	0	0	0	0	0	0	253	217	224	178	Actual	872