

Student Based Budgeting - Budget Allocations

School Name: Langley Park-McCormick Elementary	School Code: LPARK	School Year: 2024
Cost Center: 01719	Principal: Flood, Kina Joy	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	741	\$2,881,008
Performance	0.280	\$3,888	654	\$714,168
ESOL	0.450	\$3,888	587	\$1,026,446
Kindergarten	0.140	\$3,888	132	\$71,850
Grade 1 - 3	0.080	\$3,888	356	\$116,267
			Total SBB Dollars	\$4,809,739
			PP SBB Dollars	\$6,491

Locked Resources

Title I*	\$850,200
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,780	\$6,491	711	12.3

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	132	136	128	92	133	120	0	0	0	0	0	0	0	Projected	741
2023	39	121	118	96	102	94	91	95	0	0	0	0	0	0	Actual	717
2022	41	123	101	116	101	93	105	91							Actual	730
2021	32	98	131	105	99	107	102	109	0	0	0	0	0	0	Actual	751
2020	78	148	110	99	112	117	119	107	0	0	0	0	0	0	Actual	812