

Student Based Budgeting - Budget Allocations

School Name: Lake Arbor Elementary	School Code: LAKEA	School Year: 2024
Cost Center: 01346	Principal: Riggins, Tonya Y	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	520	\$2,021,760
Performance	0.280	\$3,888	276	\$301,392
ESOL	0.500	\$3,888	21	\$41,198
Kindergarten	0.140	\$3,888	96	\$52,255
Grade 1 - 3	0.080	\$3,888	264	\$86,220
			Total SBB Dollars	\$2,502,825
			PP SBB Dollars	\$4,813

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,406	\$4,813	407	9.24

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	96	87	92	85	85	75	0	0	0	0	0	0	0	Projected	520
2023	21	86	104	80	79	66	109	0	0	0	0	0	0	0	Actual	524
2022	33	95	81	72	54	104	70								Actual	476
2021	33	80	86	58	106	74	92	0	0	0	0	0	0	0	Actual	496
2020	29	89	68	106	72	99	96	0	0	0	0	0	0	0	Actual	530