

Student Based Budgeting - Budget Allocations

School Name: Kingsford Elementary	School Code: KINGS	School Year: 2024
Cost Center: 00729	Principal: Jones, Renee Diane	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	382	\$1,485,216
Performance	0.280	\$3,888	213	\$232,596
ESOL	0.430	\$3,888	32	\$53,658
Kindergarten	0.140	\$3,888	62	\$33,748
Grade 1 - 3	0.080	\$3,888	184	\$60,093
			Total SBB Dollars	\$1,865,311
			PP SBB Dollars	\$4,883

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,444	\$4,883	439	9.88

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	60	62	56	61	67	60	76	0	0	0	0	0	0	0	Projected	382
2023	47	53	63	68	56	80	81	0	0	0	0	0	0	0	Actual	401
2022	39	58	72	63	79	84	67								Actual	423
2021	45	59	68	77	76	75	95	0	0	0	0	0	0	0	Actual	450
2020	36	75	74	75	78	100	90	0	0	0	0	0	0	0	Actual	492