

Student Based Budgeting - Budget Allocations

School Name: Kettering Middle	School Code: KETTM	School Year: 2024
Cost Center: 01326		Principal: Strother, LaKeishia T
School Type: Middle School		Instructional Director: Lee, Dallas Donnell

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	992	\$3,856,896
Performance	0.530	\$3,888	685	\$1,422,060
ESOL	0.470	\$3,888	113	\$209,985
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,488,941
			PP SBB Dollars	\$5,533

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$1,750
Spanish Immersion**	\$7,166

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,046	\$5,533	487	9.65

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	381	300	311	0	0	0	0	Projected	992
2023	0	0	0	0	0	0	0	285	307	323	0	0	0	0	Actual	915
2022								320	319	293					Actual	932
2021	0	0	0	0	0	0	0	312	304	259	0	0	0	0	Actual	875
2020	0	0	0	0	0	0	0	289	257	279	0	0	0	0	Actual	825