

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Kettering Elementary	<b>School Code:</b> KETTE	<b>School Year:</b> 2024
<b>Cost Center:</b> 01324	<b>Principal:</b> Lynch, Viola A	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	387	\$1,504,656
Performance	0.280	\$3,888	209	\$228,228
ESOL	0.440	\$3,888	40	\$69,342
Kindergarten	0.140	\$3,888	65	\$35,381
Grade 1 - 3	0.080	\$3,888	193	\$63,032
			Total SBB Dollars	\$1,900,639
			PP SBB Dollars	\$4,911

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,534	\$4,911	377	8.31

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	65	64	65	64	67	62	0	0	0	0	0	0	0	Projected	387
2023	38	63	62	61	65	62	56	0	0	0	0	0	0	0	Actual	369
2022	25	58	57	60	62	56	72								Actual	365
2021	18	59	52	60	54	70	73	0	0	0	0	0	0	0	Actual	368
2020	39	51	64	56	65	79	65	0	0	0	0	0	0	0	Actual	380