

Student Based Budgeting - Budget Allocations

School Name: Judge Sylvania W. Woods Elementary	School Code: JUDGE	School Year: 2024
Cost Center: 01333	Principal: Barber-Wehrman, Stephanie Teresa	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	571	\$2,220,048
Performance	0.280	\$3,888	452	\$493,584
ESOL	0.370	\$3,888	292	\$415,611
Kindergarten	0.140	\$3,888	88	\$47,900
Grade 1 - 3	0.080	\$3,888	238	\$77,729
			Total SBB Dollars	\$3,254,872
			PP SBB Dollars	\$5,700

Locked Resources

Title I*	\$657,800
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,225	\$5,700	475	9.09

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	88	70	79	89	85	84	76	0	0	0	0	0	0	Projected	571
2023	40	70	82	92	83	85	82	98	0	0	0	0	0	0	Actual	592
2022	36	84	97	88	81	87	103	104							Actual	644
2021	35	97	95	83	87	101	115	110	0	0	0	0	0	0	Actual	688
2020	40	96	87	89	105	113	114	117	0	0	0	0	0	0	Actual	721