

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> John Hanson Montessori	<b>School Code:</b> JHANM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01206	<b>Principal:</b> King, Courtney M	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> K. Fossett	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	376	\$1,461,888
Performance	0.410	\$3,888	58	\$91,756
ESOL	0.000	\$3,888	4	\$0
Kindergarten	0.140	\$3,888	59	\$32,115
Grade 1 - 3	0.080	\$3,888	130	\$42,457
			Total SBB Dollars	\$1,628,216
			PP SBB Dollars	\$4,330

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Montessori**	\$12,904

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,502	\$4,330	-172	-3.82

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	128	59	47	45	38	52	37	31	36	31	0	0	0	0	Projected	<b>376</b>
2023	116	52	50	40	57	40	38	38	32	28	0	0	0	0	Actual	<b>375</b>
2022	115	58	47	60	47	44	45	32	30	33					Actual	<b>396</b>
2021	131	52	61	51	47	51	35	33	34	31	0	0	0	0	Actual	<b>395</b>
2020	123	63	57	50	54	35	38	35	32	24	0	0	0	0	Actual	<b>388</b>