

Student Based Budgeting - Budget Allocations

School Name: John H. Bayne Elementary	School Code: JBAYN	School Year: 2024
Cost Center: 01816	Principal: Bennett, Erica K	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	277	\$1,076,976
Performance	0.280	\$3,888	190	\$207,480
ESOL	0.710	\$3,888	35	\$99,260
Kindergarten	0.140	\$3,888	49	\$26,672
Grade 1 - 3	0.080	\$3,888	129	\$42,130
			Total SBB Dollars	\$1,452,518
			PP SBB Dollars	\$5,244

Locked Resources

Title I*	\$483,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,630	\$5,244	614	13.26

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	49	46	34	49	46	53	0	0	0	0	0	0	0	Projected	277
2023	36	49	34	45	50	55	53	0	0	0	0	0	0	0	Actual	286
2022	26	39	48	49	61	58	61								Actual	316
2021	21	47	52	56	64	68	67	0	0	0	0	0	0	0	Actual	354
2020	32	51	61	56	68	62	69	0	0	0	0	0	0	0	Actual	367