

Student Based Budgeting - Budget Allocations

School Name: James Madison Middle	School Code: JMADI	School Year: 2024
Cost Center: 01510	Principal: Botchway, Beverly J.	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	856	\$3,328,128
Performance	0.530	\$3,888	590	\$1,224,840
ESOL	0.320	\$3,888	76	\$94,509
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,647,477
			PP SBB Dollars	\$5,429

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,967	\$5,429	462	9.3

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	277	281	298	0	0	0	0	Projected	856
2023	0	0	0	0	0	0	0	285	280	308	0	0	0	0	Actual	873
2022								272	297	322					Actual	891
2021	0	0	0	0	0	0	0	295	304	296	0	0	0	0	Actual	895
2020	0	0	0	0	0	0	0	290	278	302	0	0	0	0	Actual	870