

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> J. Frank Dent Elementary	<b>School Code:</b> JDENT	<b>School Year:</b> 2024
<b>Cost Center:</b> 01231	<b>Principal:</b> Proctor, Erika J	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Hardy, Sheena	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	234	\$909,792
Performance	0.280	\$3,888	147	\$160,524
ESOL	0.530	\$3,888	33	\$67,904
Kindergarten	0.140	\$3,888	44	\$23,950
Grade 1 - 3	0.080	\$3,888	114	\$37,231
			Total SBB Dollars	\$1,199,401
			PP SBB Dollars	\$5,126

### Locked Resources

Title I*	\$339,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,603	\$5,126	523	11.36

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	44	31	45	38	46	30	0	0	0	0	0	0	0	Projected	234
2023	10	28	37	32	36	27	30	26	0	0	0	0	0	0	Actual	216
2022	0	36	33	27	24	33	24	46							Actual	223
2021	17	31	31	24	30	31	47	35	0	0	0	0	0	0	Actual	229
2020	20	38	28	41	33	42	37	45	0	0	0	0	0	0	Actual	264