

Student Based Budgeting - Budget Allocations

School Name: Hyattsville Middle	School Code: HYATM	School Year: 2024
Cost Center: 01602	Principal: Stamper, Chanita M	
School Type: Middle School	Instructional Director: Moore, Danielle	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1129	\$4,389,552
Performance	0.530	\$3,888	749	\$1,554,924
ESOL	0.350	\$3,888	362	\$492,767
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$6,437,243
			PP SBB Dollars	\$5,702

Locked Resources

Title I*	\$562,100
Locked Operating Supplies - Special Ed	\$1,785
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$3,865

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,388	\$5,702	314	5.83

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	395	384	350	0	0	0	0	Projected	1,129
2023	0	0	0	0	0	0	0	170	281	254	0	0	0	0	Actual	705
2022								186	255	292					Actual	733
2021	0	0	0	0	0	0	0	181	325	353	0	0	0	0	Actual	859
2020	0	0	0	0	0	0	0	220	356	333	0	0	0	0	Actual	909