

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Hollywood Elementary	<b>School Code:</b> HOLLY	<b>School Year:</b> 2024
<b>Cost Center:</b> 02107	<b>Principal:</b> Johnson, Carlos M	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	291	\$1,131,408
Performance	0.280	\$3,888	222	\$242,424
ESOL	0.400	\$3,888	199	\$307,412
Kindergarten	0.140	\$3,888	51	\$27,760
Grade 1 - 3	0.080	\$3,888	136	\$44,417
			Total SBB Dollars	\$1,753,421
			PP SBB Dollars	\$6,026

### Locked Resources

Title I*	\$374,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,511	\$6,026	515	9.34

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	51	48	53	35	51	53	0	0	0	0	0	0	0	Projected	291
2023	20	91	100	66	72	79	56	0	0	0	0	0	0	0	Actual	464
2022	32	98	70	74	72	52	80								Actual	446
2021	34	58	80	67	46	79	67	0	0	0	0	0	0	0	Actual	397
2020	40	83	70	49	87	70	59	0	0	0	0	0	0	0	Actual	418