

Student Based Budgeting - Budget Allocations

School Name: High Point High	School Code: HIGHP	School Year: 2024
Cost Center: 00102	Principal: Taylor, Lori Nicole	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	2960	\$11,508,480
Performance	0.530	\$3,888	1381	\$2,866,956
ESOL	0.460	\$3,888	1381	\$2,489,193
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$16,864,629
			PP SBB Dollars	\$5,698

Locked Resources

Title I*	\$957,150
Locked Operating Supplies - Special Ed	\$2,730
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,000	\$5,698	698	13.96

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	857	919	734	450	Projected	2,960
2023	0	0	0	0	0	0	0	0	0	0	1159	846	518	480	Actual	3,003
2022											1060	568	558	441	Actual	2,627
2021	0	0	0	0	0	0	0	0	0	0	829	725	616	464	Actual	2,634
2020	0	0	0	0	0	0	0	0	0	0	955	646	577	569	Actual	2,747