

Student Based Budgeting - Budget Allocations

School Name: High Bridge Elementary	School Code: HIGHB	School Year: 2024
Cost Center: 01412	Principal: Kelly, William J	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	364	\$1,415,232
Performance	0.280	\$3,888	239	\$260,988
ESOL	0.500	\$3,888	86	\$164,792
Kindergarten	0.140	\$3,888	57	\$31,026
Grade 1 - 3	0.080	\$3,888	174	\$56,827
			Total SBB Dollars	\$1,928,865
			PP SBB Dollars	\$5,299

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,823	\$5,299	476	9.87

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	57	64	62	48	59	74	0	0	0	0	0	0	0	Projected	364
2023	0	61	58	48	56	70	49	0	0	0	0	0	0	0	Actual	342
2022		53	40	59	64	45	78								Actual	339
2021	0	43	56	62	45	70	75	0	0	0	0	0	0	0	Actual	351
2020	0	48	65	46	69	74	71	0	0	0	0	0	0	0	Actual	373