

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Gwynn Park Middle	<b>School Code:</b> GWYPM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01104	<b>Principal:</b> Hall, Terrill	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Lee, Dallas Donnell	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	728	\$2,830,464
Performance	0.530	\$3,888	520	\$1,079,520
ESOL	0.400	\$3,888	68	\$105,249
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,015,233
			PP SBB Dollars	\$5,515

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,039	\$5,515	476	9.45

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	250	226	252	0	0	0	0	Projected	728
2023	0	0	0	0	0	0	0	214	262	235	0	0	0	0	Actual	711
2022								215	223	255					Actual	693
2021	0	0	0	0	0	0	0	179	228	255	0	0	0	0	Actual	662
2020	0	0	0	0	0	0	0	183	243	236	0	0	0	0	Actual	662