

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Glenridge Elementary	<b>School Code:</b> GLENR	<b>School Year:</b> 2024
<b>Cost Center:</b> 02006	<b>Principal:</b> Anderson-Davis, Sharone	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	735	\$2,857,680
Performance	0.280	\$3,888	580	\$633,360
ESOL	0.380	\$3,888	393	\$579,833
Kindergarten	0.140	\$3,888	103	\$56,065
Grade 1 - 3	0.080	\$3,888	312	\$101,897
			Total SBB Dollars	\$4,228,835
			PP SBB Dollars	\$5,754

### Locked Resources

Title I*	\$763,100
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,205	\$5,754	549	10.55

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	103	105	126	81	105	121	94	0	0	0	0	0	0	Projected	735
2023	35	99	129	83	105	120	101	97	0	0	0	0	0	0	Actual	734
2022	15	111	77	105	109	94	89	103							Actual	688
2021	27	76	108	106	98	86	116	113	0	0	0	0	0	0	Actual	703
2020	38	108	120	116	89	121	118	116	0	0	0	0	0	0	Actual	788