

Student Based Budgeting - Budget Allocations

School Name: Gladys Noon Spellman Elementary	School Code: GPEL	School Year: 2024
Cost Center: 00211	Principal: Smith, Brandi Leanne	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	457	\$1,776,816
Performance	0.280	\$3,888	257	\$280,644
ESOL	0.440	\$3,888	174	\$296,913
Kindergarten	0.140	\$3,888	74	\$40,280
Grade 1 - 3	0.080	\$3,888	188	\$61,399
			Total SBB Dollars	\$2,456,052
			PP SBB Dollars	\$5,374

Locked Resources

Title I*	\$481,000
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,863	\$5,374	511	10.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	74	66	62	60	71	64	60	0	0	0	0	0	0	Projected	457
2023	19	66	69	60	75	66	64	64	0	0	0	0	0	0	Actual	464
2022	20	69	70	73	71	73	69	67							Actual	492
2021	20	67	72	70	73	69	78	61	0	0	0	0	0	0	Actual	490
2020	20	74	81	75	75	80	71	72	0	0	0	0	0	0	Actual	528