

Student Based Budgeting - Budget Allocations

School Name: Gaywood Elementary	School Code: GAYWD	School Year: 2024
Cost Center: 01411	Principal: Goins, Damien R	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	495	\$1,924,560
Performance	0.280	\$3,888	406	\$443,352
ESOL	0.370	\$3,888	278	\$405,067
Kindergarten	0.140	\$3,888	79	\$43,001
Grade 1 - 3	0.080	\$3,888	238	\$77,729
			Total SBB Dollars	\$2,893,709
			PP SBB Dollars	\$5,846

Locked Resources

Title I*	\$496,600
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,158	\$5,846	688	13.34

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	79	81	81	76	93	85	0	0	0	0	0	0	0	Projected	495
2023	36	66	76	66	85	72	96	0	0	0	0	0	0	0	Actual	461
2022	32	66	69	77	69	92	78								Actual	451
2021	31	64	79	64	89	71	99	0	0	0	0	0	0	0	Actual	466
2020	40	76	66	84	73	96	84	0	0	0	0	0	0	0	Actual	479