

Student Based Budgeting - Budget Allocations

School Name: G. James Gholson Middle	School Code: GHOLS	School Year: 2024
Cost Center: 01320	Principal: Thompson, Kevin	
School Type: Middle School	Instructional Director: Lee, Dallas Donnell	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	770	\$2,993,760
Performance	0.530	\$3,888	578	\$1,199,928
ESOL	0.430	\$3,888	197	\$326,130
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,519,818
			PP SBB Dollars	\$5,870

Locked Resources

Title I*	\$679,800
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$5,275	\$5,870	595	11.28

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	220	252	298	0	0	0	0	Projected	770
2023	0	0	0	0	0	0	0	137	383	347	0	0	0	0	Actual	867
2022								136	372	389					Actual	897
2021	0	0	0	0	0	0	0	165	413	371	0	0	0	0	Actual	949
2020	0	0	0	0	0	0	0	158	389	351	0	0	0	0	Actual	898