

Student Based Budgeting - Budget Allocations

School Name: Friendly High	School Code: FRIEN	School Year: 2024
Cost Center: 00511	Principal: Pope-Brown, Robin Renae	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	942	\$3,662,496
Performance	0.530	\$3,888	261	\$541,836
ESOL	0.500	\$3,888	159	\$311,794
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$4,516,126
			PP SBB Dollars	\$4,794

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,845	\$4,794	-51	-1.05

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	322	238	245	137	Projected	942
2023	0	0	0	0	0	0	0	0	0	0	267	272	203	139	Actual	881
2022											285	237	167	142	Actual	831
2021	0	0	0	0	0	0	0	0	0	0	286	173	207	150	Actual	816
2020	0	0	0	0	0	0	0	0	0	0	250	194	166	181	Actual	791