

Student Based Budgeting - Budget Allocations

School Name: Frederick Douglass High	School Code: FDOUG	School Year: 2024
Cost Center: 01502	Principal: Nichols, Daisy	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	1171	\$4,552,848
Performance	0.530	\$3,888	247	\$512,772
ESOL	1.730	\$3,888	27	\$181,938
Kindergarten	0.000	\$3,888	0	\$0
Grade 1 - 3	0.000	\$3,888	0	\$0
			Total SBB Dollars	\$5,247,558
			PP SBB Dollars	\$4,481

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,131	\$4,481	350	8.47

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	0	0	0	0	0	0	0	0	0	294	304	283	290	Projected	1,171
2023	0	0	0	0	0	0	0	0	0	0	314	337	244	264	Actual	1,159
2022											370	288	223	280	Actual	1,161
2021	0	0	0	0	0	0	0	0	0	0	322	251	294	248	Actual	1,115
2020	0	0	0	0	0	0	0	0	0	0	268	311	261	193	Actual	1,033